

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	99,499,387.74	32,197,178.91	13,560,982.87	8,972.23	0.00	145,266,521.75
Research & Sponsored Programs	32,896,132.61	9,038,559.74	21,432,179.90	30,143.31	0.00	63,397,015.56
Public Service	3,774,409.16	1,304,021.63	1,512,957.38	0.00	0.00	6,591,388.17
Academic Support	21,684,494.37	7,596,580.17	4,703,628.92	0.00	0.00	33,984,703.46
Student Services	15,295,953.07	4,890,205.14	7,591,497.59	5,184.79	0.00	27,782,840.59
Institutional Support	24,101,455.12	6,683,827.24	32,830,842.80	41,642.62	0.00	63,657,767.78
Operations and Maintenance	9,395,733.20	3,357,630.11	(15,224,243.04)	7,840,017.01	0.00	5,369,137.28
Student Financial Aid	63,338.76	1,222.58	34,701.72	0.00	0.00	99,263.06
Auxiliary Services	23,205,566.70	6,382,238.66	47,028,836.39	1,036,030.49	0.00	77,652,672.24
Nonoperating Funds	0.00	0.00	2,531.38	0.00	0.00	2,531.38
No Program Code Assigned	170,253.52	56,508.40	180,966.14	1,130.50	0.00	408,858.56
Subtotal, current funds	230,086,724.25	71,507,972.58	113,654,882.05	8,963,120.95	0.00	424,212,699.83
Campuses - other funds	148,312.71	52,374.41	44,768,961.82	13,000.00	38,173,686.08	83,156,335.02
Affiliated entities	2,017,121.49	770,753.48	(713,632.37)	0.00	0.00	2,074,242.60
Total	232,252,158.45	72,331,100.47	157,710,211.50	8,976,120.95	38,173,686.08	509,443,277.45

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2018 Fiscal Period 07

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds														
Instruction	133,696,303.81	8,697,223.07	0.00	0.00	2,624,831.90	248,162.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,266,521.75
Research & Sponsored Programs	8,133,948.51	1,534,978.36	0.00	0.00	530,971.92	49,821,242.75	3,375,874.02	0.00	0.00	0.00	0.00	0.00	0.00	63,397,015.56
Public Service	4,357,711.23	1,238,160.33	0.00	0.00	995,516.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,591,388.17
Academic Support	27,687,485.25	3,074,615.08	0.00	0.00	2,867,377.88	355,225.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,984,703.46
Student Services	21,798,540.85	3,339,914.60	0.00	0.00	936,701.08	1,707,684.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,782,840.59
Institutional Support	60,300,187.89	2,499,754.92	0.00	787,360.89	57,964.08	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	63,657,767.78
Operations and Maintenance	4,360,674.72	918,283.33	0.00	0.00	90,179.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,369,137.28
Student Financial Aid	16,480.24	0.00	0.00	0.00	45,167.79	37,615.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,263.06
Auxiliary Services	0.00	0.00	78,440,033.77	(787,361.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,652,672.24
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,531.38	0.00	0.00	0.00	0.00	0.00	2,531.38
No Program Code Assigned	5,520.58	99,532.94	0.00	0.00	7,178.97	161,851.74	134,774.33	0.00	0.00	0.00	0.00	0.00	0.00	408,858.56
Subtotal, current funds	260,356,853.08	21,402,462.63	78,440,033.77	(0.64)	8,155,889.46	52,331,781.80	3,510,648.35	15,031.38	0.00	0.00	0.00	0.00	0.00	424,212,699.83
Campuses - other funds	0.00	380,958.20	0.00	0.00	0.00	190,894.59	0.00	0.00	254,707.85	66.18	45,137,493.83	37,192,214.37	0.00	83,156,335.02
Affiliated entities	0.00	2,024,522.94	0.00	0.00	49,719.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,074,242.60
Total	260,356,853.08	23,807,943.77	78,440,033.77	(0.64)	8,205,609.12	52,522,676.39	3,510,648.35	15,031.38	254,707.85	66.18	45,137,493.83	37,192,214.37	0.00	509,443,277.45

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 07

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	99,499,387.74	32,896,132.61	3,774,409.16	21,684,494.37	15,295,953.07	24,101,455.12	9,395,733.20	63,338.76	23,205,566.70	0.00	0.00	170,253.52	230,086,724.25
Fringe Benefits	32,197,178.91	9,038,559.74	1,304,021.63	7,596,580.17	4,890,205.14	6,683,827.24	3,357,630.11	1,222.58	6,382,238.66	0.00	0.00	56,508.40	71,507,972.58
Supplies & Services	13,560,982.87	21,432,179.90	1,512,957.38	4,703,628.92	7,591,497.59	32,830,842.80	(15,224,243.04)	34,701.72	47,028,836.39	0.00	2,531.38	180,966.14	113,654,882.05
Utilities	8,972.23	30,143.31	0.00	0.00	5,184.79	41,642.62	7,840,017.01	0.00	1,036,030.49	0.00	0.00	1,130.50	8,963,120.95
Subtotal, current funds	145,266,521.75	63,397,015.56	6,591,388.17	33,984,703.46	27,782,840.59	63,657,767.78	5,369,137.28	99,263.06	77,652,672.24	0.00	2,531.38	408,858.56	424,212,699.83
Campuses - other funds	380,958.20	190,005.84	0.00	0.00	2,893.00	0.00	43,927,560.09	252,769.78	0.00	37,827,569.49	0.00	574,578.62	83,156,335.02
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,074,242.60	0.00	0.00	0.00	0.00	0.00	0.00	2,074,242.60
Total	145,647,479.95	63,587,021.40	6,591,388.17	33,984,703.46	27,785,733.59	65,732,010.38	49,296,697.37	352,032.84	77,652,672.24	37,827,569.49	2,531.38	983,437.18	509,443,277.45

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2018 Fiscal Period 07

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds														
Salaries & Wages	159,043,834.25	15,662,093.10	23,205,566.70	0.00	3,258,302.24	26,274,714.85	2,642,213.11	0.00	0.00	0.00	0.00	0.00	0.00	230,086,724.25
Fringe Benefits	54,447,067.42	1,945,913.21	7,169,600.19	(0.64)	908,866.59	6,693,071.93	330,953.88	12,500.00	0.00	0.00	0.00	0.00	0.00	71,507,972.58
Supplies & Services	39,303,373.06	3,444,030.52	47,028,836.39	0.00	3,988,496.70	19,358,389.62	529,224.38	2,531.38	0.00	0.00	0.00	0.00	0.00	113,654,882.05
Utilities	7,562,578.35	350,425.80	1,036,030.49	0.00	223.93	5,605.40	8,256.98	0.00	0.00	0.00	0.00	0.00	0.00	8,963,120.95
Subtotal, current funds	260,356,853.08	21,402,462.63	78,440,033.77	(0.64)	8,155,889.46	52,331,781.80	3,510,648.35	15,031.38	0.00	0.00	0.00	0.00	0.00	424,212,699.83
Campuses - other funds	0.00	380,958.20	0.00	0.00	0.00	190,894.59	0.00	0.00	254,707.85	66.18	45,137,493.83	37,192,214.37	0.00	83,156,335.02
Affiliated entities	0.00	2,024,522.94	0.00	0.00	49,719.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,074,242.60
Total	260,356,853.08	23,807,943.77	78,440,033.77	(0.64)	8,205,609.12	52,522,676.39	3,510,648.35	15,031.38	254,707.85	66.18	45,137,493.83	37,192,214.37	0.00	509,443,277.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	1,575.87	152.59	3,143.91	0.00	0.00	4,872.37
1DACW				0.00	0.00	14.06	0.00	0.00	14.06
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	1,935.86	0.00	0.00	1,935.86
1DAKS1	PI Kristin Smith	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	12,637.50	933.66	3,358.63	0.00	0.00	16,929.79
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	25,054.39	2,104.59	3,548.53	0.00	0.00	30,707.51
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	17,112.46	3,131.06	5,541.67	237.36	0.00	26,022.55
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	2,655.32	37.59	16,857.42	0.00	0.00	19,550.33
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	34,927.56	12,122.28	19,479.40	0.00	0.00	66,529.24
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	1,225.31	0.00	0.00	1,225.31
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,435.31	0.00	0.00	2,435.31
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	37,486.18	2,727.31	72,687.54	0.00	0.00	112,901.03
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	23,018.81	5,152.95	(3,420.74)	241.24	0.00	24,992.26
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food Systm	4,114.00	244.02	3,035.25	0.00	0.00	7,393.27
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	67.67	0.00	0.00	67.67
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	71.44	0.00	0.00	71.44
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,837.13	0.00	2,485.51	0.00	0.00	7,322.64
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	4,351.93	0.00	0.00	4,351.93
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	3,175.08	0.00	0.00	3,175.08
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	123.66	0.00	0.00	123.66
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	6,243.38	411.39	1,620.59	0.00	0.00	8,275.36
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	343.33	0.00	0.00	343.33
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	12,924.97	0.00	0.00	12,924.97
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Frolicking	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	12,110.47	2,494.60	4,474.32	0.00	0.00	19,079.39
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	3,837.17	0.00	0.00	3,837.17
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	7,015.76	0.00	0.00	7,015.76

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	1,757.85	0.00	2,222.96	0.00	0.00	3,980.81
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	5.32	0.00	0.00	5.32
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	691.72	0.00	0.00	691.72
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	4,231.25	355.43	791.75	0.00	0.00	5,378.43
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	8,244.99	2,250.83	1,044.64	0.00	0.00	11,540.46
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	2,442.43	0.00	0.00	2,442.43
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marianne Litvaitis	10,096.17	848.08	0.00	0.00	0.00	10,944.25
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	1,449.21	0.00	0.00	1,449.21
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	3,084.77	0.00	0.00	3,084.77
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	125.88	0.00	(384.20)	0.00	0.00	(258.32)
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	556.62	0.00	0.00	556.62
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	2,431.17	0.00	0.00	2,431.17
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	802.45	0.00	0.00	802.45
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	1,718.79	0.00	0.00	1,718.79
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	455.29	0.00	0.00	455.29
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	3,063.09	0.00	0.00	3,063.09
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	5,221.20	302.44	9,434.23	0.00	0.00	14,957.87
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	15.73	0.00	0.00	15.73
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	3,138.05	0.00	0.00	3,138.05
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	153.98	0.00	0.00	153.98
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	0.00	0.00	3,370.00	0.00	0.00	3,370.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	8,787.38	0.00	0.00	8,787.38
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	2,304.47	0.00	0.00	2,304.47
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,042.32	0.00	0.00	1,042.32
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	942.48	0.00	0.00	942.48
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	28,335.55	793.14	28,452.86	0.00	0.00	57,581.55
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	9,100.90	0.00	0.00	9,100.90
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	506.94	0.00	0.00	506.94
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	3,417.53	0.00	2,080.36	0.00	0.00	5,497.89
1DBTG0	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	588.16	0.00	0.00	588.16
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	1,885.66	0.00	0.00	1,885.66
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	12,359.82	1,114.66	10,227.93	0.00	0.00	23,702.41
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	869.76	0.00	0.00	869.76
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,300.00	0.00	1,586.45	0.00	0.00	2,886.45
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	107.01	0.00	0.00	107.01
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	20,916.38	1,702.25	49,619.94	0.00	0.00	72,238.57
1DC007	Project Search	UCEDUC	Education	15,736.25	1,321.73	4,948.47	0.00	0.00	22,006.45

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Current Funds									
Instruction									
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	2,319.25	0.00	0.00	2,319.25
1DCSS5	PI Subrena Smith	UCPHSS	PI Subrena Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	4,651.24	0.00	0.00	4,651.24
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	150.00	0.00	0.00	150.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	72.00	0.00	656.69	0.00	0.00	728.69
1DCWW				0.00	0.00	1,290.32	0.00	0.00	1,290.32
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	3,024.19	7.83	6,124.76	0.00	0.00	9,156.78
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	791.25	0.00	(2,130.50)	0.00	0.00	(1,339.25)
1DD043	Organic Syntheses	UDCHEM	Chemistry	3,341.17	1,319.77	2,785.81	0.00	0.00	7,446.75
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	453.00	0.00	928.32	0.00	0.00	1,381.32
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,008.41	0.00	0.00	1,008.41
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	241.92	0.00	0.00	241.92
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	3,918.15	329.13	1,556.80	0.00	0.00	5,804.08
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	11,602.94	974.68	21,432.72	0.00	0.00	34,010.34
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	32.34	0.00	0.00	32.34
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	5,124.60	430.45	19,503.72	0.00	0.00	25,058.77
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	22,572.50	1,896.10	31,093.99	0.00	0.00	55,562.59
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	22,572.50	1,896.12	49,597.58	0.00	0.00	74,066.20
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	500.52	42.03	1,355.17	0.00	0.00	1,897.72
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	1,436.09	0.00	0.00	1,436.09
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	818.68	0.00	0.00	818.68
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	244.83	0.00	0.00	244.83
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	69.96	0.00	0.00	69.96
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	2,311.04	0.00	0.00	0.00	0.00	2,311.04
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	2,377.00	0.00	0.00	2,377.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	2,980.00	210.00	2,077.76	0.00	0.00	5,267.76
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	10,256.30	806.40	43.74	0.00	0.00	11,106.44
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	2,041.99	171.54	1,985.72	0.00	0.00	4,199.25
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	(1,745.46)	(146.62)	1,919.00	0.00	0.00	26.92
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	12,815.24	1,442.53	7,413.23	0.00	0.00	21,671.00
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	0.00	0.00	0.00	0.00	0.00	0.00
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	(712.33)	0.00	0.00	(712.33)
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	0.00	0.00	19,681.46	0.00	0.00	19,681.46
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	1,545.82	0.00	0.00	1,545.82
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	1,198.84	100.70	0.00	0.00	0.00	1,299.54
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	185.00	0.00	0.00	185.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	6,384.41	0.00	0.00	6,384.41
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	839.67	0.00	0.00	839.67
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	(171.20)	0.00	0.00	(171.20)

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Instruction									
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	8,830.00	0.00	10,583.90	0.00	0.00	19,413.90
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	31,913.59	3,984.72	402.40	0.00	0.00	36,300.71
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1DDKCO	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	299.00	0.00	0.00	299.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	(1,673.99)	0.00	0.00	(1,673.99)
1DDKGO	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	1,336.98	0.00	0.00	1,336.98
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	4,624.50	0.00	0.00	4,624.50
1DDKJ0	PI Kyung Jae Jeong	UDKEJ	PI Kyung Jae Jeong	5,510.75	0.00	6,569.42	0.00	0.00	12,080.17
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	0.00	0.00	6,960.20	0.00	0.00	6,960.20
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	190.40	0.00	0.00	190.40
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	888.63	0.00	1,142.60	0.00	0.00	2,031.23
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	538.48	45.22	13,944.31	0.00	0.00	14,528.01
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	821.98	69.05	2,234.41	0.00	0.00	3,125.44
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	2,936.78	246.70	1,613.68	0.00	0.00	4,797.16
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	34,170.77	7,892.92	8,885.16	0.00	0.00	50,948.85
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	24,820.47	1,211.07	3,439.08	0.00	0.00	29,470.62
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	416.98	0.00	0.00	416.98
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	872.34	73.29	0.00	0.00	0.00	945.63
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	16,456.87	535.50	4,716.81	0.00	0.00	21,709.18
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,189.40	0.00	0.00	1,189.40
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	13,484.86	282.25	16,571.48	0.00	0.00	30,338.59
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	35.01	0.00	0.00	35.01
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	24,065.52	1,037.29	4,395.83	0.00	0.00	29,498.64
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	110.87	0.00	0.00	110.87
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,245.46	0.00	0.00	1,245.46
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,270.30	0.00	0.00	1,270.30
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	3,723.80	279.35	3,372.20	0.00	0.00	7,375.35
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	1,027.53	0.00	0.00	1,027.53
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	5,670.78	271.39	4,227.22	0.00	0.00	10,169.39
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	1,838.01	0.00	0.00	1,838.01
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	570.67	0.00	0.00	570.67
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	5,538.46	1,512.00	7,936.69	0.00	0.00	14,987.15
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	1,975.40	0.00	0.00	1,975.40
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY	PI Pablo Yoon	18,325.25	542.78	7,799.72	0.00	0.00	26,667.75
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	4,211.55	0.00	0.00	4,211.55
1DDR0	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	236.00	0.00	0.00	236.00
1DDRC2	PI Russell Carr	UDKER2	PI Russell Carr	537.50	0.00	0.00	0.00	0.00	537.50
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	300.00	25.20	2,836.48	0.00	0.00	3,161.68
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	186.00	0.00	0.00	186.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	399.00	0.00	0.00	399.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	822.98	0.00	1,075.08	0.00	0.00	1,898.06

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1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	667.12	0.00	0.00	667.12
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	25,309.86	1,067.48	17,559.05	0.00	0.00	43,936.39
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	34,926.14	13,795.86	19,738.73	0.00	0.00	68,460.73
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	6,073.70	267.75	2,314.57	0.00	0.00	8,656.02
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	465.09	0.00	0.00	465.09
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	376.00	0.00	0.00	376.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	1.16	0.10	0.00	0.00	0.00	1.26
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	374.20	0.00	0.00	374.20
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	2,083.47	0.00	0.00	2,083.47
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	28,102.99	628.67	424.52	0.00	0.00	29,156.18
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	6,375.39	535.53	9,386.14	0.00	0.00	16,297.06
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	4,308.84	0.00	0.00	4,308.84
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	1,200.00	100.80	6,706.69	0.00	0.00	8,007.49
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	60.00	5.04	6,893.23	0.00	0.00	6,958.27
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	5,593.31	0.00	0.00	5,593.31
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	4,953.16	1,957.35	7,077.46	0.00	0.00	13,987.97
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	15,922.02	3,691.53	3,374.09	0.00	0.00	22,987.64
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	11,634.54	0.00	0.00	11,634.54
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	340.72	0.00	0.00	340.72
1DE900	Associate Dean Support Fund	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Internal Support-Ali Hojjat	UEDSCI	Decisions Sciences	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEAS1	Internal Support Anupama Sukhu	UEHMGT	Hospitality Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,500.01	294.00	0.00	0.00	0.00	3,794.01
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	4,386.95	0.00	0.00	4,386.95
1DEDB1	Internal Support - Danielle Brick	UEMKTG	Marketing	10,891.63	840.00	0.00	0.00	0.00	11,731.63
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEDR2	Internal Support Daniel Remar	UEHMGT	Hospitality Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEES1	PI Eleanne Solorzano	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	238.38	0.00	0.00	238.38
1DEIK1	Internal Support-Inchan Kim	UEDSCI	Decisions Sciences	12,445.41	1,020.81	6,000.00	0.00	0.00	19,466.22

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1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJF1	Franczak, Jennifer - Internal Support	UEMNJF	Franczak, Jennifer-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,491.00	125.24	0.00	0.00	0.00	1,616.24
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Internal Support-Jaroslav Horvath	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	162.68	63.44	7.32	0.00	0.00	233.44
1DEJS2	Internal Support-Joseph Sabia	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	4,665.00	391.86	0.00	0.00	0.00	5,056.86
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	43.38	0.00	0.00	43.38
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1DELR2	Internal Support Loris Rubini	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEMC1	PI Mary Collins	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	1,951.45	0.00	0.00	1,951.45
1DEMG2	PI - Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Supp	UEMNMK	Kukenberger, Michael -Internal Supp	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DEML1	Internal Support-Moein Larimi	UEMKTG	Marketing	10,000.02	840.00	0.00	0.00	0.00	10,840.02
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,720.28	144.52	490.00	0.00	0.00	2,354.80
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECON	Economics	0.00	0.00	424.99	0.00	0.00	424.99
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DEPL1	Internal Support Peter Lane	UEMNPL	PI Peter Lane	0.00	0.00	1,434.84	0.00	0.00	1,434.84
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	821.09	0.00	0.00	821.09
1DERG3	PI Richard Grogan	UESBDC	Small Business Development Center	0.00	0.00	346.94	0.00	0.00	346.94
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	4.59	0.00	0.00	4.59
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	144.77	0.00	0.00	144.77
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	100.00	0.00	0.00	100.00
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	390.72	0.00	0.00	390.72
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	621.50	0.00	0.00	0.00	0.00	621.50
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DESS1	Internal Support - Stephan Shipe	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSCI	Decisions Sciences	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	7,483.90	0.00	0.00	7,483.90
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	1,186.51	0.00	0.00	0.00	0.00	1,186.51
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	863.81	72.56	535.00	0.00	0.00	1,471.37
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYG1	Int Support-Yin Germaschewski	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	2,903.55	0.00	0.00	2,903.55
1DEZH1	Int Support-Zhaozhao He	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	3,392.34	226.17	1,151.94	0.00	0.00	4,770.45
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	2,367.15	0.00	0.00	2,367.15
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	8,154.88	0.00	0.00	8,154.88
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	800.00	67.20	20,901.83	0.00	0.00	21,769.03
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	1,762.00	0.00	0.00	1,762.00
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	12,749.49	707.70	5,239.51	0.00	0.00	18,696.70
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	7,276.27	0.00	0.00	7,276.27
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	9,814.35	0.00	0.00	9,814.35
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	2,108.49	0.00	0.00	2,108.49
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	1,617.50	0.00	0.00	1,617.50
1DF030	Kines Journal Editing	UFKINE	Kinesiology	0.00	0.00	2,712.99	0.00	0.00	2,712.99
1DF035	START	UFIOD0	Institute on Disability	543,443.74	199,234.07	381,203.56	0.00	0.00	1,123,881.37
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	3,983.18	0.00	0.00	3,983.18
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	26,545.36	10,439.72	19,616.43	0.00	0.00	56,601.51
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	5,730.00	481.32	113.00	0.00	0.00	6,324.32
1DF039	RENEW	UFIOD0	Institute on Disability	77,117.69	30,437.28	107,054.39	0.00	0.00	214,609.36
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	31.81	0.00	0.00	31.81
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	4,830.06	1,907.93	187.45	0.00	0.00	6,925.44
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	8,462.36	0.00	0.00	8,462.36
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	763.80	0.00	0.00	763.80
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	827.10	0.00	0.00	827.10
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	12,341.59	3,369.28	4,777.17	0.00	0.00	20,488.04
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	285.31	24.00	3,840.28	0.00	0.00	4,149.59
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	1,856.00	0.00	0.00	0.00	0.00	1,856.00
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	345.00	0.00	0.00	345.00
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	1,710.28	0.00	5,424.04	0.00	0.00	7,134.32
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,010.80	0.00	0.00	1,010.80
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	69.93	0.00	0.00	69.93
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	577.91	0.00	0.00	577.91
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	50,779.51	20,057.89	10,369.35	0.00	0.00	81,206.75
1DFCH2	PI Cindy Hartman	UFRMCM	PI Cindy Hartman	0.00	0.00	322.98	0.00	0.00	322.98
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	500.00	0.00	0.00	500.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	7,632.07	1,121.53	112.67	0.00	0.00	8,866.27
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDDLL	PI David Laflamme	0.00	0.00	1,079.14	0.00	0.00	1,079.14
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	17,772.85	5,359.28	2,523.16	0.00	0.00	25,655.29
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	1,230.00	0.00	1,261.64	0.00	0.00	2,491.64
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	325.00	27.30	4,844.73	0.00	0.00	5,197.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	591.81	0.00	0.00	591.81
1DXMT1	PI Mary Temke	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	1,117.97	0.00	0.00	1,117.97
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	53.20	0.00	0.00	53.20
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSK	PI Stephen Judd	0.00	0.00	2,599.00	0.00	0.00	2,599.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	3.56	0.00	0.00	3.56
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	2,506.95	0.00	0.00	2,506.95
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	11,066.98	0.00	0.00	11,066.98
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,439.17	0.00	0.00	2,439.17
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	498.21	0.00	0.00	498.21
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	121.23	0.00	0.00	121.23
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	2,105.04	0.00	0.00	4,273.04
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	113.96	0.00	0.00	113.96
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	179.59	0.00	0.00	179.59
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	118.45	0.00	0.00	118.45
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	332.90	0.00	0.00	332.90
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	25,118.14	7,043.54	1,211.48	0.00	0.00	33,373.16
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	3,444.25	0.00	0.00	3,444.25
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	40,046.74	0.00	0.00	40,046.74
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	8,363.92	3,303.76	418.24	0.00	0.00	12,085.92
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	12,144.38	0.00	0.00	12,144.38
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	3,789.52	1,292.21	5,959.24	0.00	0.00	11,040.97
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	781.74	0.00	0.00	781.74
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	135.00	0.00	4,783.31	0.00	0.00	4,918.31
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	1,049.00	0.00	0.00	1,049.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	4,894.85	411.17	234.15	0.00	0.00	5,540.17
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	296.20	0.00	0.00	296.20
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	280.88	0.00	0.00	280.88
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	669.84	0.00	0.00	669.84
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	30,622.40	5,361.18	4,295.53	0.00	0.00	40,279.11
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	3,298.75	246.01	7,499.39	0.00	0.00	11,044.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZNL	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	(42.66)	0.00	0.00	(42.66)
1DZNSA	PI Nathan Schwadron	UZSPNS	PI Nathan Schwadron	34,629.55	9,700.42	20,365.48	0.00	0.00	64,695.45
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	2,557.75	1,010.33	7,680.18	0.00	0.00	11,248.26
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	10,437.57	4,122.84	4,605.87	0.00	0.00	19,166.28
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,070.59	0.00	0.00	2,070.59
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	121.63	0.00	0.00	121.63
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	549.39	0.00	0.00	549.39
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	303.81	0.00	0.00	303.81
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	70.00	0.00	0.00	70.00
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	44,864.99	17,721.66	3,450.46	0.00	0.00	66,037.11
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	7,750.00	651.00	26,472.75	0.00	0.00	34,873.75
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	33,782.26	8,123.29	4,695.96	0.00	0.00	46,601.51
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	PI Ruth Varner	UZESRV	PI Ruth Varner	1,821.13	0.00	5,592.05	321.03	0.00	7,734.21
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	2,686.50	225.66	0.00	0.00	0.00	2,912.16
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	1,927.75	161.94	10,827.88	0.00	0.00	12,917.57
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	360.69	0.00	0.00	360.69
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	27.11	0.00	0.00	27.11
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	7,146.84	0.00	0.00	7,146.84
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	30,085.92	2,505.97	15,436.21	0.00	0.00	48,028.10
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	16,458.04	6,500.91	728.18	0.00	0.00	23,687.13
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	858.43	0.00	0.00	858.43
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	1,281.74	0.00	0.00	1,281.74
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	1,549.13	0.00	0.00	1,549.13
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	1,641.10	0.00	0.00	1,641.10
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	4,889.17	0.00	0.00	4,889.17
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZWW				5,808.00	0.00	550.59	0.00	0.00	6,358.59
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	542.66	0.00	0.00	542.66
1G0ADJ	UNH Restricted Gift Adjustments	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(41,999.00)	0.00	0.00	(41,999.00)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	7,380.10	619.92	0.00	0.00	0.00	8,000.02
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	484.81	0.00	0.00	484.81
1GA024	Class of 40 Professorship	UAPROV	Provost Office	2,767.56	232.47	8,322.47	0.00	0.00	11,322.50
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	10,838.27	910.41	0.00	0.00	0.00	11,748.68
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	650.00	0.00	0.00	0.00	0.00	650.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	3,690.05	309.96	0.00	0.00	0.00	4,000.01
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	10,096.46	0.00	0.00	10,096.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	4,828.37	0.00	0.00	4,828.37
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	44,226.48	0.00	0.00	44,226.48
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	2,103,348.74	651,829.21	61,119.25	0.00	0.00	2,816,297.20
1UB000	COLSA General Fund	UBMCDB	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	3,550.18	0.00	0.00	3,550.18
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	36,768.76	0.00	0.00	36,768.76
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	(27.74)	0.00	0.00	(27.74)
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,137,651.58	721,427.98	63,930.16	0.00	0.00	2,923,009.72
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	25,740.42	2,142.33	12,854.06	0.00	0.00	40,736.81
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	968,361.52	367,606.07	60,911.23	0.00	0.00	1,396,878.82
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	472.86	39.72	0.00	0.00	0.00	512.58
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	9,508.98	798.73	17,441.72	0.00	0.00	27,749.43
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	7,991.00	497.41	19,659.40	0.00	0.00	28,147.81
1UB000	COLSA General Fund	UBTSFT	Forest Technology	6,740.83	533.92	8,925.07	0.00	0.00	16,199.82
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	21,186.84	1,749.96	10,364.58	0.00	0.00	33,301.38
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	19,923.26	1,644.97	8,886.15	0.00	0.00	30,454.38
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	130,242.33	33,964.41	92,414.33	0.00	0.00	256,621.07
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	9,615.49	513.24	32,150.42	0.00	0.00	42,279.15
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	4,615.50	387.74	838,971.43	0.00	0.00	843,974.67
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	75,021.89	75.47	0.00	75,097.36
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	428,532.71	160,682.43	12,611.19	0.00	0.00	601,826.33
1UC000	COLA Educational and General	UCARTS	Art and Art History	915,168.01	343,203.78	43,949.89	0.00	0.00	1,302,321.68
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	732,641.92	282,979.11	8,178.91	0.00	0.00	1,023,799.94
1UC000	COLA Educational and General	UCCMNO	Communication	1,006,310.95	370,579.28	13,471.33	0.00	0.00	1,390,361.56
1UC000	COLA Educational and General	UCDINT	COLA Instructional	31,757.65	12,497.52	94,465.81	0.00	0.00	138,720.98
1UC000	COLA Educational and General	UCEDUC	Education	1,477,390.30	486,355.28	60,923.75	0.00	0.00	2,024,669.33
1UC000	COLA Educational and General	UCENGL	English	2,846,193.66	956,085.23	37,725.48	0.00	0.00	3,840,004.37
1UC000	COLA Educational and General	UCGEOG	Geography	189,641.49	62,778.66	5,591.52	0.00	0.00	258,011.67
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	75,181.91	29,448.13	22,670.73	0.00	0.00	127,300.77
1UC000	COLA Educational and General	UCHIST	History	1,505,686.04	520,621.34	17,061.08	0.00	0.00	2,043,368.46
1UC000	COLA Educational and General	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	179,468.87	47,903.64	5,679.19	0.00	0.00	233,051.70
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,330,714.16	506,352.61	14,406.60	0.00	0.00	1,851,473.37
1UC000	COLA Educational and General	UCMALS	MALS Program	12,550.19	2,266.02	680.27	0.00	0.00	15,496.48
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,800.05	151.22	3,120.59	0.00	0.00	5,071.86
1UC000	COLA Educational and General	UCMUSI	Music	1,351,196.76	494,823.75	29,008.61	0.00	0.00	1,875,029.12
1UC000	COLA Educational and General	UCPHIL	Philosophy	687,326.68	257,935.17	8,480.09	0.00	0.00	953,741.94
1UC000	COLA Educational and General	UCPOLT	Political Science	804,027.58	299,191.95	23,888.84	0.00	0.00	1,127,108.37
1UC000	COLA Educational and General	UCPSYC	Psychology	1,919,397.03	627,885.19	51,833.76	0.00	0.00	2,599,115.98
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	994,260.62	320,802.97	14,435.22	0.00	0.00	1,329,498.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	1,500.00	126.01	66,817.21	0.00	0.00	68,443.22
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	13,740.01	1,154.16	20,717.18	0.00	0.00	35,611.35
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	19,490.17	1,637.18	32,133.36	0.00	0.00	53,260.71
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	39,461.17	3,072.31	2,012.90	0.00	0.00	44,546.38
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,808,677.50	587,504.29	130,199.00	0.00	0.00	2,526,380.79
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,917,509.19	541,213.52	226,000.42	0.00	0.00	2,684,723.13
1UD000	CEPS Educational and General	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	104,332.57	41,211.44	0.00	0.00	0.00	145,544.01
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,458,949.50	487,084.24	66,940.32	0.00	0.00	2,012,974.06
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	160,096.79	29,426.28	5,832.00	0.00	0.00	195,355.07
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,047,179.31	348,956.80	39,234.31	0.00	0.00	1,435,370.42
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,107,684.28	373,902.46	31,089.05	0.00	0.00	1,512,675.79
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	28,437.43	11,232.74	0.00	0.00	0.00	39,670.17
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	831,340.36	283,092.52	56,813.19	0.00	0.00	1,171,246.07
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	65,929.99	7,236.26	2,714.26	0.00	0.00	75,880.51
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	2,144,259.43	640,355.40	37,526.65	0.00	0.00	2,822,141.48
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,976,246.90	670,759.53	144,246.92	0.00	0.00	2,791,253.35
1UD000	CEPS Educational and General	UDMS00	Material Science Program	10,403.13	0.00	5,058.62	0.00	0.00	15,461.75
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	1,849,473.48	609,083.68	71,004.78	0.00	0.00	2,529,561.94
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,020,517.13	759,519.67	173,981.19	0.00	0.00	2,954,017.99
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	57,982.45	0.00	0.00	57,982.45
1UE000	PAUL Education and General	UECOMM	Communications Department	87,802.51	28,024.30	207,432.69	0.00	0.00	323,259.50
1UE000	PAUL Education and General	UEDINT	Instructional	24,850.87	1,212.45	97,188.08	0.00	0.00	123,251.40
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,494,857.62	560,495.44	21,347.73	0.00	0.00	2,076,700.79
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	12,444.48	1,045.36	14,248.93	0.00	0.00	27,738.77
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	23,660.30	1,839.42	17,434.39	0.00	0.00	42,934.11
1UE000	PAUL Education and General	UEECOG	HMGMT ECOG Program	50,255.26	19,682.88	2,108.98	0.00	0.00	72,047.12
1UE000	PAUL Education and General	UEECON	Economics	1,354,566.65	486,328.23	5,603.84	0.00	0.00	1,846,498.72
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	154,469.44	43,894.20	69,581.34	0.00	0.00	267,944.98
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	7,877.15	661.68	152,115.48	0.00	0.00	160,654.31
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	180,828.39	53,249.94	31,143.84	0.00	0.00	265,222.17
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	702,556.67	257,065.11	27,732.52	0.00	0.00	987,354.30
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	170.63	0.00	2,979.98	0.00	0.00	3,150.61
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	4,990.02	419.16	0.00	0.00	0.00	5,409.18
1UE000	PAUL Education and General	UEMGMT	Management	1,791,166.00	661,770.00	6,530.04	0.00	0.00	2,459,466.04
1UE000	PAUL Education and General	UEMKTG	Marketing	1,203,986.50	441,537.12	5,101.72	0.00	0.00	1,650,625.34
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	519.75	0.00	18,677.74	0.00	0.00	19,197.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	(342.33)	0.00	0.00	(342.33)
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	5,393.56	0.00	0.00	5,393.56
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110229	Forest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	2,425.00	0.00	918.61	0.00	0.00	3,343.61
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	0.00	0.00	61.00	0.00	0.00	61.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	5,174.33	403.59	1,963.43	0.00	0.00	7,541.35
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	402.49	0.00	0.00	402.49
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	5,151.92	2,158.64	2,482.04	0.00	0.00	9,792.60
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	3,803.50	227.76	4,594.90	0.00	0.00	8,626.16
110245	Smart Forest	UZESMM	PI Mary Martin	15,542.87	6,512.43	1,368.14	0.00	0.00	23,423.44
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	6,818.33	2,856.88	15,523.72	0.00	0.00	25,198.93
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	0.00	0.00	0.00	0.00	0.00	0.00
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	30,808.69	5,956.28	23,609.48	0.00	0.00	60,374.45
110250	USDA NSRC	UBNRMI	PI Michelle Daley	5,362.68	1,582.00	2,444.54	0.00	0.00	9,389.22
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	11,093.98	0.00	0.00	11,093.98
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	12,354.38	5,176.47	0.00	0.00	0.00	17,530.85
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110255	Hurrican Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	3,299.11	588.41	19,860.12	0.00	0.00	23,747.64
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	19,446.96	1,516.86	3.06	0.00	0.00	20,966.88
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	1,602.00	124.96	0.00	0.00	0.00	1,726.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	2,710.50	140.88	1,354.64	0.00	0.00	4,206.02
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110268	Greenhouse Heat Pump	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	29,737.17	2,319.52	16,700.36	0.00	0.00	48,757.05
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	7,510.27	2,738.84	4,032.89	0.00	0.00	14,282.00
110271	GreenRice	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	17,181.58	420.00	16,170.10	0.00	0.00	33,771.68
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	25,830.03	10,812.14	94.26	0.00	0.00	36,736.43
110275	Getting from here to there	UBNRRS	PI Richard Smith	29,959.19	7,083.82	15,911.25	0.00	0.00	52,954.26
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	1,234.17	0.00	0.00	0.00	0.00	1,234.17
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWMM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESAO	PI Scott Ollinger	3,090.00	0.00	45,570.47	0.00	0.00	48,660.47
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	6,375.39	497.28	2,961.62	0.00	0.00	9,834.29
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	744.00	311.75	274.49	0.00	0.00	1,330.24
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	560.50	0.00	0.00	560.50
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	(4,281.25)	(355.35)	3,460.57	0.00	0.00	(1,176.03)
110287	Food Security	UFDDDB	PI Debra Brucker	12,549.22	5,258.17	1,780.67	0.00	0.00	19,588.06
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	41,276.20	10,850.27	31,989.56	0.00	0.00	84,116.03
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	10,326.53	0.00	0.00	10,326.53
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	3,019.50	0.00	0.00	3,019.50
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	27,464.94	5,932.63	527.19	0.00	0.00	33,924.76
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	4,592.68	1,070.44	5,794.58	0.00	0.00	11,457.70
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	6,635.98	0.00	0.00	6,635.98
110295	Northeastern States Research	UBNRWMM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWMM	PI William Mcdowell	0.00	0.00	48,968.71	0.00	0.00	48,968.71
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	379.60	29.61	0.00	0.00	0.00	409.21
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	6,418.29	281.93	1,682.29	0.00	0.00	8,382.51
110299	Actinidia Exploration	UBBIH	PI Iago Hale	0.00	0.00	158.96	0.00	0.00	158.96
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	3,197.92	1,339.92	616.69	0.00	0.00	5,154.53
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	22,801.38	0.00	4,132.02	0.00	0.00	26,933.40
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	(3,823.88)	0.00	(382.39)	0.00	0.00	(4,206.27)
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	892.61	374.06	633.34	0.00	0.00	1,900.01
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	13,748.07	618.57	16,097.67	0.00	0.00	30,464.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	3,000.00	234.00	808.50	0.00	0.00	4,042.50
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	14,440.10	0.00	0.00	14,440.10
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	UZESPC	PI Paul Kirshen	37,469.48	2,922.63	48,686.26	0.00	0.00	89,078.37
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	439.22	0.00	6.00	0.00	0.00	445.22
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	24,497.85	1,047.86	27,326.59	0.00	0.00	52,872.30
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	16,547.87	2,090.72	29,316.01	0.00	0.00	47,954.60
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	1,322,136.55	402,138.49	1,343,076.75	0.00	0.00	3,067,351.79
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	284,176.28	102,990.11	153,441.82	0.00	0.00	540,608.21
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZSMSC	PI Michael Chambers	5,035.50	0.00	15,312.07	0.00	0.00	20,347.57
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	3,892.88	0.00	0.00	3,892.88
111E21	Newell Brendan 2016 Knauss	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	6,300.00	0.00	0.00	6,300.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	9,906.50	4,150.83	4,516.00	0.00	0.00	18,573.33
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	12,900.95	2,607.97	4,065.25	0.00	0.00	19,574.17
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	12,595.67	982.48	6,789.04	0.00	0.00	20,367.19
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	38,948.74	8,963.48	22,230.91	0.00	0.00	70,143.13
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	10,244.00	799.07	7,231.52	0.00	0.00	18,274.59
111E31	NIST Summer Fellowships 2016	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dobb	13,486.60	1,291.94	7,019.88	0.00	0.00	21,798.42
111E33	SeaBass 16: Marine Bioacoustic	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	17,192.03	5,775.11	21,591.84	0.00	0.00	44,558.98
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	22,111.60	4,766.87	27,413.12	0.00	0.00	54,291.59
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	5,808.00	2,433.57	15,245.57	0.00	0.00	23,487.14
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	15,592.91	3,242.75	9,097.33	0.00	0.00	27,932.99
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	31,098.90	0.00	0.00	31,098.90
111E41	1588 Timing Security-SmartGrid	UDCSRB	PI Radim Bartos	20,683.41	1,509.52	11,862.96	0.00	0.00	34,055.89
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	14,008.76	3,899.63	50,492.81	0.00	0.00	68,401.20
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	1,227.90	514.50	871.20	0.00	0.00	2,613.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	1,831.72	142.87	3,549.14	0.00	0.00	5,523.73
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	13,080.81	5,480.88	9,445.21	0.00	0.00	28,006.90
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	14,076.10	5,897.90	15,508.23	0.00	0.00	35,482.23
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	40,994.28	12,675.09	36,532.42	0.00	0.00	90,201.79
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	15,175.16	6,358.37	18,673.73	0.00	0.00	40,207.26
112185	SeaBASS 2016	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	38,064.29	2,969.04	71,730.25	0.00	0.00	112,763.58
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	5,088.63	372.98	3,827.35	0.00	0.00	9,288.96
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	46,207.93	9,111.29	39,201.25	0.00	0.00	94,520.47
112189	3D SAS Wave Measurements	UZOMAL	PI Anthony Lyons	14,243.30	5,967.96	10,283.66	0.00	0.00	30,494.92
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	36,322.87	1,305.94	90,657.94	0.00	0.00	128,286.75
112191	HSAP URAP: Cross-Linking	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	24,050.63	312.00	23,122.78	0.00	0.00	47,485.41
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	19,311.81	8,091.68	23,261.11	0.00	0.00	50,664.60
112194	3rd Year Option	UZSPPB	PI Peter Bloser	80,411.62	32,207.29	139,042.95	0.00	0.00	251,661.86
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	28,404.00	3,575.85	27,161.82	0.00	0.00	59,141.67
112196	3rd Year Fabricated Equipment	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhakov	0.00	0.00	0.00	0.00	0.00	0.00
115092	NH WRRRC Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115093	Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115094	Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
115098	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	27,512.91	1,226.54	9,401.66	0.00	0.00	38,141.11
115108	NICL-SMO Subcontract to USGS	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	24,502.02	5,454.06	19,204.87	0.00	0.00	49,160.95
115112	Innovative March Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115113	Cottontail Genetics USGS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
115115	Pd Genomic Differences	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115118	USGS NH WRRRC Intern Dartmouth	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115119	NICL-SMO Continuation	UZESMT	PI Mark Twickler	5,930.05	2,484.62	4,025.95	0.00	0.00	12,440.62
115120	Picture Post-Responsive Websit	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	1,920.00	149.76	5,134.06	0.00	0.00	7,203.82
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhakov	0.00	0.00	(301.58)	0.00	0.00	(301.58)
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	12,790.16	95.50	5,203.29	0.00	0.00	18,088.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HE61	Cultivating Ecosystem Services 2016	UBAE EQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAE GD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAE SP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBNR RS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAE CF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAE EQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAE GD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAE PD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBM CLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAE CF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAE EQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAE GD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBBI DB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBAE CF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBAE GD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBBI JH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	UBAE GD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	UBBI HH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
11HE67	Multi-trophic Aquaculture NH 2016	UBBI AM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBAE HA	Hatch Administration	90.02	0.00	4,881.25	0.00	0.00	4,971.27
11HF00	Hatch Administration 2017	UBAE SP	AES Administration - Payroll	8,192.10	0.00	0.00	0.00	0.00	8,192.10
11HF00	Hatch Administration 2017	UBBI IH	PI Iago Hale	0.00	0.00	787.15	0.00	0.00	787.15
11HF00	Hatch Administration 2017	UBBI RD	PI Ryan Dickson	255.00	0.00	(2,932.47)	0.00	0.00	(2,677.47)
11HF00	Hatch Administration 2017	UBBI TG	PI Todd Guerdat	500.00	0.00	5,519.98	0.00	0.00	6,019.98
11HF00	Hatch Administration 2017	UBNR JU	PI John Gunn	0.00	0.00	(3,284.97)	0.00	0.00	(3,284.97)
11HF00	Hatch Administration 2017	UBNR SA	PI Shadi Atallah	0.00	0.00	3,004.96	0.00	0.00	3,004.96
11HF09	Exploratory Research 2017	UBAE EQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF09	Exploratory Research 2017	UBAE GD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF09	Exploratory Research 2017	UBDE JW	PI Jon Wraith	212.60	0.00	0.00	0.00	0.00	212.60
11HF45	Exp Aerobic Composting Sys 2017	UBNR JJ	PI John Aber	378.00	0.00	2,050.41	0.00	0.00	2,428.41
11HF46	Microbiomes of Plant 2017	UBAE GD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBAE EQ	AES Equipment Org	0.00	0.00	(41,138.33)	0.00	0.00	(41,138.33)
11HF47	Soil Microbial Efficiency 2017	UBAE PD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBNR SF	PI Serita Frey	0.00	0.00	4,646.79	0.00	0.00	4,646.79
11HF48	Role of Landscape Heterogeneity 2017	UBAE EQ	AES Equipment Org	0.00	0.00	(25,200.00)	0.00	0.00	(25,200.00)
11HF48	Role of Landscape Heterogeneity 2017	UBAE GD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF48	Role of Landscape Heterogeneity 2017	UBNR WW	PI Will Wollheim	182.00	0.00	65.53	0.00	0.00	247.53
11HF49	White Worm Agriculture 2017	UBBI EF	PI Elizabeth Fairchild	0.00	0.00	43.99	0.00	0.00	43.99
11HF50	Enhancement of Oyster Farming 2017	UBAE EQ	AES Equipment Org	0.00	0.00	(10,206.80)	0.00	0.00	(10,206.80)
11HF50	Enhancement of Oyster Farming 2017	UBBI RB	PI Raymond E Grizzle	270.49	0.00	214.09	0.00	0.00	484.58
11HF52	Endocrine Control of Reprod 2017	UBAE GD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF52	Endocrine Control of Reprod 2017	UBMC SS	PI Stacia A Sower	0.00	0.00	9,631.84	0.00	0.00	9,631.84
11HF53	Endemicity NE shellfish waters 2017	UBAE GD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF53	Endemicity NE shellfish waters 2017	UBAE SP	AES Administration - Payroll	(459.29)	0.00	0.00	0.00	0.00	(459.29)
11HF53	Endemicity NE shellfish waters 2017	UBMC CH	PI Cheryl Whistler	466.25	0.00	1,818.24	0.00	0.00	2,284.49
11HF54	Aquaculture System 2017	UBAE GD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF54	Aquaculture System 2017	UBBI LH	PI Larry G Harris	0.00	0.00	3,386.55	0.00	0.00	3,386.55
11HF55	North Atlantic Seaweed 2017	UBAE GD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF55	North Atlantic Seaweed 2017	UBBI AK	PI Anita Klein	0.00	0.00	8,846.54	0.00	0.00	8,846.54

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Current Funds									
Research & Sponsored Programs									
11HF56	Use of phosphodiesterase 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF56	Use of phosphodiesterase 2017	UBMCRC	PI Rick H Cote	0.00	0.00	12,331.58	0.00	0.00	12,331.58
11HF57	Applied Agricultural Genomics 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBBITD	PI Thomas M Davis	0.00	0.00	130.21	0.00	0.00	130.21
11HF58	Soil Organic Matter Formation 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(41,138.34)	0.00	0.00	(41,138.34)
11HF58	Soil Organic Matter Formation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBNRSG	PI Stuart Grandy	5,649.81	0.00	1,194.29	0.00	0.00	6,844.10
11HF59	Climate, Carbon and Land Use 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(19,980.00)	0.00	0.00	(19,980.00)
11HF59	Climate, Carbon and Land Use 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBDESO	PI Scott Ollinger	1,059.75	0.00	1,570.21	85.55	0.00	2,715.51
11HF60	Small Fruit Production NH 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,695.50)	0.00	0.00	(7,695.50)
11HF60	Small Fruit Production NH 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	2,319.25	0.00	0.00	0.00	0.00	2,319.25
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	4,321.75	0.00	9,416.71	0.00	0.00	13,738.46
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	5,709.42	0.00	1,123.27	0.00	0.00	6,832.69
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	179.62	0.00	5,544.83	0.00	0.00	5,724.45
11HF64	Improving finfish production 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	1,266.83	0.00	0.00	0.00	0.00	1,266.83
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	1,122.79	0.00	8,401.80	0.00	0.00	9,524.59
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	1,270.78	0.00	0.00	0.00	0.00	1,270.78
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	1,602.50	0.00	2,797.35	0.00	0.00	4,399.85
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	2,758.75	0.00	5,149.08	0.00	0.00	7,907.83
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	4,253.15	0.00	27.20	0.00	0.00	4,280.35
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(5,222.79)	0.00	0.00	(5,222.79)
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	1,800.00	0.00	4,255.81	0.00	0.00	6,055.81
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	43.00	0.00	0.00	0.00	0.00	43.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	145.00	0.00	3,711.45	0.00	0.00	3,856.45
11HG00	Hatch Administration 2018	UBAEGA	Hatch Administration	1,655.88	0.00	5,939.33	0.00	0.00	7,595.21
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	34,304.80	0.00	0.00	0.00	0.00	34,304.80
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	1,281.11	0.00	0.00	1,281.11
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	0.00	0.00	204.88	0.00	0.00	204.88
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Emakovich	981.75	0.00	0.00	0.00	0.00	981.75
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	6,208.91	0.00	0.00	0.00	0.00	6,208.91
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	2,587.50	0.00	2,355.70	49.53	0.00	4,992.73
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	20,668.61	0.00	0.00	20,668.61

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Current Funds									
Research & Sponsored Programs									
11ME13	Nitrogen & Carbon Assimilation 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAEMS	Mcintyre-Stennis Administration	54.13	0.00	628.50	0.00	0.00	682.63
11MF00	McStennis Admin 2017	UBAESP	AES Administration - Payroll	8,471.53	0.00	0.00	0.00	0.00	8,471.53
11MF11	Emerald Ash Borer 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF11	Emerald Ash Borer 2017	UBBIDC	PI Don Chandler	741.76	0.00	0.00	0.00	0.00	741.76
11MF15	Remotely Sensed Forest Maps 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,805.59)	0.00	0.00	(7,805.59)
11MF15	Remotely Sensed Forest Maps 2017	UBAEGD	AES Grad Program	1,346.91	0.00	0.00	0.00	0.00	1,346.91
11MF15	Remotely Sensed Forest Maps 2017	UBNRRC	PI Russell Congalton	1,346.16	0.00	(8,946.10)	0.00	0.00	(7,599.94)
11MF16	Hydrolic Change in the Forest 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(16,351.18)	0.00	0.00	(16,351.18)
11MF16	Hydrolic Change in the Forest 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF16	Hydrolic Change in the Forest 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11MF16	Hydrolic Change in the Forest 2017	UBNRHA	PI Heidi Asbjornsen	6,695.84	0.00	4,380.34	85.56	0.00	11,161.74
11MF17	Complex Forest Landscapes 2017	UBAEGD	AES Grad Program	1,346.94	0.00	0.00	0.00	0.00	1,346.94
11MF17	Complex Forest Landscapes 2017	UBNRMD	PI Mark Ducey	3,483.89	0.00	2,171.08	0.00	0.00	5,654.97
11MF18	Bat Population Recovery 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(10,750.44)	0.00	0.00	(10,750.44)
11MF18	Bat Population Recovery 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF18	Bat Population Recovery 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEGD	AES Grad Program	1,305.96	0.00	0.00	0.00	0.00	1,305.96
11MF19	Connectivity of Wildlife Pop 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF19	Connectivity of Wildlife Pop 2017	UBNRAK	PI Adrienne Kovach	8,482.50	0.00	3,732.10	0.00	0.00	12,214.60
11MF20	Impact of Invasive Shrubs 2017	UBAEGD	AES Grad Program	1,440.18	0.00	0.00	0.00	0.00	1,440.18
11MF20	Impact of Invasive Shrubs 2017	UBNRTL	PI Thomas Lee	8,412.00	0.00	745.91	0.00	0.00	9,157.91
11MF21	Decadal trends in forest biogeo2017	UBAEEQ	AES Equipment Org	0.00	0.00	(20,440.00)	0.00	0.00	(20,440.00)

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Current Funds									
Research & Sponsored Programs									
11RE23	Conservation Plant Resources 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEGD	AES Grad Program	92.57	0.00	0.00	0.00	0.00	92.57
11RF00	Hatch Regional Administration 2017	UBAEHA	Hatch Administration	55.76	0.00	0.00	0.00	0.00	55.76
11RF00	Hatch Regional Administration 2017	UBAEHR	Hatch Regional Administration	54.12	0.00	3,259.05	0.00	0.00	3,313.17
11RF00	Hatch Regional Administration 2017	UBAESP	AES Administration - Payroll	13,498.30	0.00	0.00	0.00	0.00	13,498.30
11RF00	Hatch Regional Administration 2017	UBBIH	PI Iago Hale	123.69	0.00	0.00	0.00	0.00	123.69
11RF00	Hatch Regional Administration 2017	UBNRSA	PI Shadi Atallah	2,423.10	0.00	0.00	0.00	0.00	2,423.10
11RF07	Conservation Plant Resources 2017	UBBIJL	PI J Brent Loy	6,812.94	0.00	1,626.41	0.00	0.00	8,439.35
11RF16	Population Dynamics and Change 2017	UBDEKJ	PI Kenneth Johnson	10,790.86	0.00	4,100.44	0.00	0.00	14,891.30
11RF18	Comm Health & Resilience 2017	UBNRJM	PI John M Halstead	6,129.17	0.00	63.13	0.00	0.00	6,192.30
11RF19	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF19	Managing Systems to Improve 2017	UBBIPE	PI Peter S. Erickson	0.00	0.00	11,679.33	0.00	0.00	11,679.33
11RF21	Ovarian Influences on Reprod 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11RF21	Ovarian Influences on Reprod 2017	UBMCPT	PI Paul Tsang	3,984.50	0.00	2,918.53	0.00	0.00	6,903.03
11RF22	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF22	Managing Systems to Improve 2017	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF23	Conservation Plant Resources 2017	UBBIH	PI Iago Hale	17,764.19	0.00	3,349.33	0.00	0.00	21,113.52
11RF25	Solutions to Bee Problems 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	3,166.17	0.00	0.00	0.00	0.00	3,166.17
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	9,608.51	0.00	6,784.08	0.00	0.00	16,392.59
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	1,922.99	0.00	0.00	0.00	0.00	1,922.99
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	1,869.00	0.00	4,672.42	0.00	0.00	6,541.42
11RF28	Commercial Greenhouse Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF28	Commercial Greenhouse Prod 2017	UBAESP	AES Administration - Payroll	2,551.20	0.00	0.00	0.00	0.00	2,551.20
11RF28	Commercial Greenhouse Prod 2017	UBBIRD	PI Ryan Dickson	2,972.50	0.00	11,963.11	0.00	0.00	14,935.61
11RF29	Plant Microbe Interactions 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF29	Plant Microbe Interactions 2017	UBBIAP	PI Anissa Poleatewick	0.00	0.00	6,616.45	0.00	0.00	6,616.45
11RG00	Hatch Regional Administration 2018	UBAEHR	Hatch Regional Administration	1,538.13	0.00	777.33	0.00	0.00	2,315.46
11RG00	Hatch Regional Administration 2018	UBAESP	AES Administration - Payroll	34,315.93	0.00	0.00	0.00	0.00	34,315.93
11RG00	Hatch Regional Administration 2018	UBANIH	PI Iago Hale	2,228.39	0.00	2,408.98	0.00	0.00	4,637.37
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	0.00	0.00	7,664.33	0.00	0.00	7,664.33
11RG00	Hatch Regional Administration 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	372.58	0.00	0.00	372.58
11RG07	Conservation Plant Resources 2018	UBAESP	AES Administration - Payroll	4,086.54	0.00	0.00	0.00	0.00	4,086.54
11RG07	Conservation Plant Resources 2018	UBANJL	PI Brent Loy	4,524.15	0.00	433.27	0.00	0.00	4,957.42
11RG19	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	8,290.83	0.00	0.00	0.00	0.00	8,290.83
11RG19	Managing Systems to Improve 2018	UBANPE	PI Pete Erickson	0.00	0.00	12,398.13	0.00	0.00	12,398.13
11RG22	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	8,177.51	0.00	0.00	0.00	0.00	8,177.51
11RG22	Managing Systems to Improve 2018	UBANAB	PI Andre Brito	0.00	0.00	4,887.80	0.00	0.00	4,887.80
11RG23	Conservation Plant Resources 2018	UBAEGD	AES Grad Program	9,447.12	0.00	0.00	0.00	0.00	9,447.12
11RG23	Conservation Plant Resources 2018	UBANIH	PI Iago Hale	1,128.75	0.00	803.50	0.00	0.00	1,932.25
11RG25	Solutions to Bee Problems 2018	UBAEGD	AES Grad Program	7,689.27	0.00	0.00	0.00	0.00	7,689.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X639	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X640	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X641	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X644	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X645	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X646	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	427.06	0.00	0.00	427.06
11X650	SL Renewable Resources	UXNTRS	Natural Resources	10,814.37	0.00	0.00	0.00	0.00	10,814.37
11X651	SL Administration	UXADMS	Administration	91,060.12	0.00	7,751.33	0.00	0.00	98,811.45
11X652	SL ITDE	UXTECH	Technology Office	420.03	0.00	12,965.41	0.00	0.00	13,385.44
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	24.81	0.00	0.00	24.81
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	7,401.46	0.00	0.00	7,401.46
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	420.03	0.00	4,476.44	0.00	0.00	4,896.47
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	12,009.19	0.00	0.00	0.00	0.00	12,009.19
11X657	Natural Resources Support	UXNTRS	Natural Resources	3,720.34	0.00	24,683.72	0.00	0.00	28,404.06
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	9,036.03	0.00	5,202.49	0.00	0.00	14,238.52
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	75,843.90	0.00	0.00	0.00	0.00	75,843.90
11X660	Food & Agriculture Support	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	840.06	0.00	10,537.90	0.00	0.00	11,377.96
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	1,457.54	0.00	12,092.95	0.00	0.00	13,550.49
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	92,499.60	0.00	0.00	0.00	0.00	92,499.60
11X663	Youth & Family Support	UXYTFM	Youth and Family	3,955.76	0.00	23,508.65	0.00	0.00	27,464.41
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	336.05	0.00	4,344.45	0.00	0.00	4,680.50
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	9,014.44	0.00	0.00	0.00	0.00	9,014.44
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	1,665.07	0.00	10,154.96	0.00	0.00	11,820.03
11X667	Belknap County	UXBLKP	Belknap County Appropriation	6,825.25	0.00	0.00	0.00	0.00	6,825.25
11X668	Carroll County	UXCRRL	Carroll County	22,717.70	0.00	0.00	0.00	0.00	22,717.70
11X669	Cheshire County	UXCHSR	Cheshire County	19,555.90	0.00	0.00	0.00	0.00	19,555.90
11X670	Coos County	UXCOOS	Coos County	39,488.67	0.00	0.00	0.00	0.00	39,488.67
11X671	Grafton County	UXGFTN	Grafton County Appropriation	10,585.90	0.00	0.00	0.00	0.00	10,585.90
11X672	Hillsborough County	UXHLSB	Hillsborough County	19,201.21	0.00	0.00	0.00	0.00	19,201.21
11X673	Merrimack County	UXMRMK	Merrimack County	26,125.69	0.00	0.00	0.00	0.00	26,125.69
11X674	Rockingham County	UXRCKM	Rockingham County	43,950.98	0.00	0.00	0.00	0.00	43,950.98
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	12,420.25	0.00	0.00	0.00	0.00	12,420.25
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	144,913.11	0.00	15,909.62	0.00	0.00	160,822.73
11X678	SL Renewable Resources	UXNTRS	Natural Resources	9,173.90	0.00	0.00	0.00	0.00	9,173.90
11X679	SL Administration	UXADMS	Administration	106,412.19	0.00	0.00	0.00	0.00	106,412.19
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	3,078.08	0.00	0.00	3,078.08
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	49,843.35	0.00	0.00	0.00	0.00	49,843.35
11X686	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	21,040.86	0.00	0.00	0.00	0.00	21,040.86
11X689	Youth & Family Program Personnel	UXYTFM	Youth and Family	24,258.16	0.00	0.00	0.00	0.00	24,258.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
120075	Transit Info Shelter Sign Inst	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UQTADT	PI - Dirk Timmons	0.00	0.00	785.37	0.00	0.00	785.37
120077	Bus Washing Facility Eng.	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120078	Lift Replacement NH 2017-18	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120079	Bus Pads, Shelters & Enhance	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
121002	SSBCI Data Summary	UEDSJS	PI Jeff Sohl	17,115.71	2,738.75	0.00	0.00	0.00	19,854.46
13A067	Specialty Crop IPads	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A081	2015 Vegetables IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	2,663.63	323.73	0.00	0.00	0.00	2,987.36
13A083	Food Safety Toolbox	UXYTCV	PI Catherine Violette	3,236.41	1,087.53	389.29	0.00	0.00	4,713.23
13A084	2016 SWD IPM	UXFDGH	PI George Hamilton	2,127.66	848.91	773.90	0.00	0.00	3,750.47
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	599.52	239.22	218.06	0.00	0.00	1,056.80
13A086	NEWA for NH Specialty Crops	UXFDCS	PI Cheryl Smith	1,386.81	581.06	1,762.57	0.00	0.00	3,730.44
13A088	Sea to School Video	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
13A089	Market New Products Workshop	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A090	2016 Pesticide Applicator	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A091	2017 IPM Vegetable	UXFDGH	PI George Hamilton	18,019.07	3,412.93	12,642.03	0.00	0.00	34,074.03
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	10,249.66	3,484.47	4,940.41	0.00	0.00	18,674.54
13D071	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D072	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D073	NH DOE SWIFT	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D074	Summer Food Service Program	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D075	Writing Perform. Partnership	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D077	NH Family Leadership FY17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D078	NH SPDG	UFDDJM	PI Joanne Malloy	16,383.50	6,140.83	9,866.35	0.00	0.00	32,390.68
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	12,925.01	624.00	3,998.56	0.00	0.00	17,547.57
13D080	Post-Secondary Transition Film	UFDDDA	PI Dan Habib	0.00	0.00	(49.61)	0.00	0.00	(49.61)
13D081	UNH Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D082	E3 Teen Fathering Program	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
13D083	E3 Teen Fathering Program	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
13D084	Upward Bound: Summer Food	UGCEJG	PI Joshua Gagnon	0.00	0.00	19,156.00	0.00	0.00	19,156.00
13D084	Upward Bound: Summer Food	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	UXNTEM	PI Emma Carcagno	0.00	0.00	0.00	0.00	0.00	0.00
13F086	Taking Action for Wildlife	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	(3,540.90)	(421.38)	119,355.31	0.00	0.00	115,393.03
13F090	Regional Tern Research	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
13F092	Deer Wintering Areas	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
13F094	Tern Restoration	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F095	Seavey Island Project	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	UXNTMA	PI Matthew Tarr	1,832.81	731.31	666.66	0.00	0.00	3,230.78
13F097	New England Cottontail	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F098	Taking Action for Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	1,146.60	0.00	0.00	1,146.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	20,979.18	8,790.28	14,140.50	0.00	0.00	43,909.96
143411	Connecting Simulations	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	46,027.83	9,844.35	36,972.56	0.00	0.00	92,844.74
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	2,246.48	725.76	5,408.89	0.00	0.00	8,381.13
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	163,059.11	60,295.65	133,483.03	0.00	0.00	356,837.79
143414	SIPM Compton Telescope	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	65,985.15	27,647.74	61,148.41	0.00	0.00	154,781.30
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	8,113.58	632.85	4,154.55	0.00	0.00	12,900.98
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	49,011.51	0.00	0.00	49,011.51
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	181,096.12	24,932.71	434,271.77	0.00	0.00	640,300.60
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	5,353.11	1,854.22	32,282.85	0.00	0.00	39,490.18
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	23,341.93	9,528.87	4,108.83	0.00	0.00	36,979.63
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	10,150.26	3,634.69	6,547.84	0.00	0.00	20,332.79
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	26,550.68	2,460.90	36,924.51	0.00	0.00	65,936.09
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	7,487.18	3,137.12	9,370.06	0.00	0.00	19,994.36
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	9,406.68	3,941.40	96,846.83	0.00	0.00	110,194.91
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	129,292.29	26,922.43	86,012.02	0.00	0.00	242,226.74
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	4,829.10	0.00	0.00	4,829.10
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	5,973.45	465.92	4,718.07	0.00	0.00	11,157.44
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	21,583.46	2,647.73	12,626.77	0.00	0.00	36,857.96
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	17,813.80	7,413.86	8,160.12	0.00	0.00	33,387.78
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	66,035.60	16,410.86	57,587.37	0.00	0.00	140,033.83
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	2,075.39	869.57	1,398.84	0.00	0.00	4,343.80
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	259.39	108.67	19,201.71	0.00	0.00	19,569.77
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	2,483.60	1,040.62	1,674.00	0.00	0.00	5,198.22
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	30,544.87	1,831.49	18,571.68	0.00	0.00	50,948.04
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	21,550.59	6,196.73	16,150.11	0.00	0.00	43,897.43
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	1,172.50	0.00	3,699.70	0.00	0.00	4,872.20
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	29,559.89	10,727.07	95,713.25	0.00	0.00	136,000.21
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	7,061.49	2,958.74	5,010.10	0.00	0.00	15,030.33
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	14,155.46	4,513.83	2,333.65	0.00	0.00	21,002.94
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	41,861.98	9,851.36	31,873.38	0.00	0.00	83,586.72
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	17,043.19	3,135.74	10,089.47	0.00	0.00	30,268.40
143450	Impulsive Ions	UZSPJR	PI James Ryan	7,657.44	597.28	4,327.19	0.00	0.00	12,581.91
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	11,673.90	910.57	6,292.24	0.00	0.00	18,876.71
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	17,448.10	3,695.55	11,287.34	0.00	0.00	32,430.99
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	2,021.11	157.64	7,588.74	0.00	0.00	9,767.49
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	44,423.59	12,979.19	43,316.56	0.00	0.00	100,719.34
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	30,176.00	1,849.77	34,463.66	0.00	0.00	66,489.43
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	25,642.41	10,744.17	23,095.89	0.00	0.00	59,482.47
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	6,186.23	390.30	3,123.87	0.00	0.00	9,700.40
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	11,016.00	859.25	7,337.42	0.00	0.00	19,212.67
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	45,709.71	13,650.99	119,209.65	0.00	0.00	178,570.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	4,813.40	0.00	0.00	4,813.40
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	41,535.20	0.00	0.00	41,535.20
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	4,179.41	1,693.22	5,687.75	179.88	0.00	11,740.26
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	2,100.24	163.82	1,078.05	0.00	0.00	3,342.11
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	0.00	0.00	16,020.12	22.93	0.00	16,043.05
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147617	Wake-Climate Collab	UZXCXW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147618	Valcourt-Cyber	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	1,550.00	120.90	3,974.78	0.00	0.00	5,645.68
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	5,384.68	420.00	22,309.43	0.00	0.00	28,114.11
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	0.00
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	18,984.67	1,480.82	14,972.90	0.00	0.00	35,438.39
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147667	South Pole	UZESMT	PI Mark Twickler	22,148.99	9,280.43	26,249.07	0.00	0.00	57,678.49
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	34,172.80	2,179.67	12,315.32	0.00	0.00	48,667.79
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	1,070.49	448.51	721.52	0.00	0.00	2,240.52
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	139,819.66	41,504.70	145,413.41	0.00	0.00	326,737.77

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Current Funds									
Research & Sponsored Programs									
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	4,272.92	0.00	0.00	4,272.92
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	16,878.47	4,367.77	16,143.50	0.00	0.00	37,389.74
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	9,141.36	1,425.23	131,968.94	0.00	0.00	142,535.53
147737	Luquillo CZO	UBNRST	PI Stephen Frolicking	62,283.67	14,203.12	469,534.01	0.00	0.00	546,020.80
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	5,046.18	393.60	3,696.03	0.00	0.00	9,135.81
147739	Occupancy Detection	UDCETF	PI Tat S Fu	10,403.13	0.00	5,199.56	0.00	0.00	15,602.69
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	18,397.48	488.41	35,801.27	0.00	0.00	54,687.16
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	9,012.24	684.70	10,200.76	0.00	0.00	19,897.70
147744	REU: Scale, Consumers	UBNRWWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	3,804.25	1,593.99	2,564.17	0.00	0.00	7,962.41
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	2,896.95	0.00	0.00	2,896.95
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	17,589.30	1,253.52	8,950.36	0.00	0.00	27,793.18
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	25,405.64	1,058.88	16,486.17	0.00	0.00	42,950.69
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	15,608.61	1,217.46	22,614.99	0.00	0.00	39,441.06
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	19,119.65	441.00	28,436.95	0.00	0.00	47,997.60
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	60,915.93	3,273.64	95,701.40	0.00	0.00	159,890.97
147761	Microbiome of Corals	UBMCM	PI Michael Lesser	21,574.01	3,047.25	10,050.60	0.00	0.00	34,671.86
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	2,473.73	75.95	1,211.09	0.00	0.00	3,760.77
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	27,227.41	5,002.60	22,786.69	188.18	0.00	55,204.88
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	2,537.95	0.00	0.00	7,114.90
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	4,576.95	0.00	1,862.58	0.00	0.00	6,439.53
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	15,038.55	0.00	0.00	0.00	0.00	15,038.55
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	1,759.00	0.00	0.00	6,335.95
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	25,818.78	1,202.39	17,907.13	0.00	0.00	44,928.30
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	20,482.87	3,128.93	49,741.66	0.00	0.00	73,353.46
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicini	2,195.87	171.29	103,806.77	0.00	0.00	106,173.93
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	6,281.62	370.02	3,356.49	0.00	0.00	10,008.13
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	3,291.56	1,184.94	8,442.30	0.00	0.00	12,918.80
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	7,468.04	2,257.89	56,009.40	0.00	0.00	65,735.33
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	1,833.51	0.00	0.00	1,833.51

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Current Funds									
Research & Sponsored Programs									
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	4,863.24	2,037.71	10,437.34	0.00	0.00	17,338.29
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	12,529.61	3,038.05	9,087.02	0.00	0.00	24,654.68
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	37,067.90	8,232.80	49,695.47	0.00	0.00	94,996.17
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	21,279.14	1,659.77	15,421.26	0.00	0.00	38,360.17
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	10,900.38	0.00	18,399.12	0.00	0.00	29,299.50
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	26,372.36	1,147.06	16,935.73	0.00	0.00	44,455.15
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	(142.91)	0.00	0.00	(142.91)
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	43,327.23	7,850.74	29,740.56	0.00	0.00	80,918.53
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	5,642.56	440.11	18,835.53	0.00	0.00	24,918.20
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	4,576.95	0.00	2,400.00	0.00	0.00	6,976.95
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	19,615.50	0.00	0.00	0.00	0.00	19,615.50
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	19,074.89	705.50	74,642.77	0.00	0.00	94,423.16
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	1,597.00	0.00	0.00	1,597.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	5,871.15	2,460.01	6,863.30	0.00	0.00	15,194.46
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	16,500.00	0.00	0.00	16,500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	6,340.32	2,656.60	4,498.96	0.00	0.00	13,495.88
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	20,170.44	6,750.78	17,954.20	0.00	0.00	44,875.42
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	19,615.50	0.00	0.00	0.00	0.00	19,615.50
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	19,615.50	0.00	1,278.94	0.00	0.00	20,894.44
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	13,735.89	336.00	7,836.85	0.00	0.00	21,908.74
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	9,633.00	4,036.26	7,326.83	0.00	0.00	20,996.09
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	31,781.98	1,556.20	27,230.47	0.00	0.00	60,568.65
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	31,958.87	783.67	21,261.49	0.00	0.00	54,004.03
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	19,615.50	0.00	0.00	0.00	0.00	19,615.50
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	5,627.90	438.98	3,914.26	0.00	0.00	9,981.14
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	33,217.30	5,084.89	61,506.22	0.00	0.00	99,808.41
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPJK	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	16,252.45	2,805.16	32,566.11	0.00	0.00	51,623.72
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	18,620.01	7,151.00	15,034.15	0.00	0.00	40,805.16
147825	Gardner Research	UDCEKG	PI Kevin Gardner	78,377.80	16,960.54	48,521.38	0.00	0.00	143,859.72
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	22,216.95	873.04	12,307.34	0.00	0.00	35,397.33
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	28,997.35	3,041.76	15,433.54	0.00	0.00	47,472.65
147828	Mo Research	UDCEWM	PI Weiwei Mo	25,584.58	1,125.60	16,719.73	0.00	0.00	43,429.91
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	631,796.43	0.00	0.00	631,796.43
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	7,128.25	0.00	3,385.91	0.00	0.00	10,514.16
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	23,650.61	4,031.83	13,149.16	0.00	0.00	40,831.60
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	16,204.64	1,179.79	11,350.76	0.00	0.00	28,735.19
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	(7,992.80)	0.00	0.00	(7,992.80)
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	13,433.99	248.64	10,424.75	0.00	0.00	24,107.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	6,567.82	512.29	51,026.45	0.00	0.00	58,106.56
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	23,868.34	998.76	14,747.88	0.00	0.00	39,614.98
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	52,059.80	21,813.11	40,787.51	0.00	0.00	114,660.42
147841	CI Leadership for UNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	9,383.28	3,931.59	8,765.34	0.00	0.00	22,080.21
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	40,794.89	4,988.07	29,969.47	0.00	0.00	75,752.43
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	54,781.19	16,926.97	82,408.84	0.00	0.00	154,117.00
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	13,771.88	324.32	8,829.59	0.00	0.00	22,925.79
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	23,806.48	5,611.88	16,593.27	0.00	0.00	46,011.63
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	12,885.57	2,061.17	95,871.88	0.00	0.00	110,818.62
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	6,014.60	337.81	3,176.19	0.00	0.00	9,528.60
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	29,531.87	12,373.84	27,947.47	0.00	0.00	69,853.18
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	6,046.70	1,889.55	3,968.12	0.00	0.00	11,904.37
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	1,141.95	89.07	320.08	0.00	0.00	1,551.10
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	13,391.73	5,516.81	10,386.59	0.00	0.00	29,295.13
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	65,016.08	20,861.66	63,360.92	0.00	0.00	149,238.66
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	19,615.50	0.00	0.00	0.00	0.00	19,615.50
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	19,615.50	0.00	0.00	0.00	0.00	19,615.50
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	19,615.50	0.00	0.00	0.00	0.00	19,615.50
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	0.00	0.00	193.50	0.00	0.00	193.50
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	17,929.95	475.76	9,833.59	0.00	0.00	28,239.30
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	2,889.39	1,210.67	5,373.79	0.00	0.00	9,473.85
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	7,813.34	212.87	4,013.11	0.00	0.00	12,039.32
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	20,224.68	592.73	11,590.00	0.00	0.00	32,407.41
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	3,818.26	297.82	2,058.02	0.00	0.00	6,174.10
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	7,630.01	3,196.96	5,707.27	0.00	0.00	16,534.24
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	65,697.97	17,399.28	117,688.53	0.00	0.00	200,785.78
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	147,619.50	0.00	0.00	147,619.50
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	37,692.80	6,286.96	24,711.84	0.00	0.00	68,691.60
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	20,219.55	5,062.82	62,622.84	0.00	0.00	87,905.21
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	27,429.31	1,204.53	63,717.59	0.00	0.00	92,351.43
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	21,183.58	843.77	12,218.97	0.00	0.00	34,246.32
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	75,013.61	22,682.25	75,929.63	0.00	0.00	173,625.49
147878	EPSCoR Supplemental Funding	UREPJJ	PI Jan Nisbet EPSCoR	123,136.23	21,222.65	80,309.69	0.00	0.00	224,668.57
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	0.00	0.00	7,692.93	0.00	0.00	7,692.93
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	19,109.17	627.53	8,549.36	0.00	0.00	28,286.06
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	6,343.61	78.39	15,355.55	0.00	0.00	21,777.55
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	30,120.00	8,222.76	36,705.81	0.00	0.00	75,048.57
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	14,903.04	0.00	0.00	14,903.04
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	3,692.40	0.00	0.00	3,692.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	3,993.08	311.00	8,168.76	0.00	0.00	12,472.84
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	16,391.66	355.78	0.00	0.00	0.00	16,747.44
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	34,931.50	0.00	0.00	34,931.50
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	12,000.00	0.00	0.00	12,000.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	326,114.25	33,569.14	87,224.81	0.00	0.00	446,908.20
14B945	NEC Occupancy-Londonderry, NH	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	19,178.82	8,035.90	5,442.98	0.00	0.00	32,657.70
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	6,954.17	2,293.98	1,901.15	0.00	0.00	11,149.30
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	1,238.45	0.00	0.00	1,238.45
14B950	Connected Responder	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	0.00	0.00	11,010.15	0.00	0.00	11,010.15
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	5,865.00	457.47	2,998.70	0.00	0.00	9,321.17
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	3,262.97	685.19	0.00	0.00	0.00	3,948.16
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	3,688.11	0.00	0.00	3,688.11
14B959	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	758.56	317.89	378.91	0.00	0.00	1,455.36
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	42,039.08	5,215.08	26,803.51	0.00	0.00	74,057.67
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	115.50	0.00	16,820.07	0.00	0.00	16,935.57
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	60,207.10	3,379.69	34,017.50	0.00	0.00	97,604.29
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	8,273.42	3,466.57	5,888.34	0.00	0.00	17,628.33
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	45,964.85	15,863.91	43,446.83	0.00	0.00	105,275.59
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	28,074.62	6,761.22	12,626.77	0.00	0.00	47,462.61
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	11,154.70	1,961.51	7,451.50	0.00	0.00	20,567.71
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	23,334.78	4,418.32	15,748.26	0.00	0.00	43,501.36
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	6,358.65	0.00	0.00	6,358.65
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	7,964.57	383.13	1,652.28	0.00	0.00	9,999.98
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.01	0.12	0.08	0.00	0.00	0.21
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	14,694.19	624.00	7,659.10	0.00	0.00	22,977.29
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	37,306.37	8,614.80	7,044.26	0.00	0.00	52,965.43
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	10,801.56	0.00	18,751.80	0.00	0.00	29,553.36
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	1,070.17	448.39	43,199.98	0.00	0.00	44,718.54
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	26,938.00	2,101.16	14,519.58	0.00	0.00	43,558.74
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	1,537.85	0.00	1,988.96	0.00	0.00	3,526.81
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	49,778.27	20,857.08	57,906.91	0.00	0.00	128,542.26
14B984	OPNFV	URRIOL	Interoperability Lab	2,142.80	476.17	10,984.23	0.00	0.00	13,603.20

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Current Funds									
Research & Sponsored Programs									
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	274.64	115.08	137.18	0.00	0.00	526.90
14B986	IOL Software Development	URRIOL	Interoperability Lab	13,698.24	4,445.58	527.00	0.00	0.00	18,670.82
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	0.00	0.00	6,882.00	0.00	0.00	6,882.00
14B988	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	573.51	44.74	1,105.54	0.00	0.00	1,723.79
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	994.80	0.00	0.00	994.80
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	3,465.10	1,451.69	5,365.82	0.00	0.00	10,282.61
14F119	SMDP 2013	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F134	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F138	Tapping Wild Wheat	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F139	Latex Film Formation 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	4,564.80	0.00	0.00	4,564.80
14F146	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	2,980.65	0.00	0.00	2,980.65
14F149	Plasma Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F152	MIST	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F154	AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F155	Proposal Development	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	36,170.01	5,919.34	69,851.35	0.00	0.00	111,940.70
14F159	NF GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	147,930.36	19,234.72	80,930.24	0.00	0.00	248,095.32
14F160	NF GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	58,234.03	0.00	0.00	58,234.03
14F161	Simulate Plant Aging	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14F162	Geophysical Map-Arctic Ocean	UZOMKJ	PI KEVIN JERRAM	0.00	0.00	0.00	0.00	0.00	0.00
14F163	2016 MF Scholars Renewal App.	UACSWM	PI William Maddocks	7,813.48	2,187.79	46,930.60	0.00	0.00	56,931.87
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	13,209.14	1,030.33	(925.27)	0.00	0.00	13,314.20
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	9,827.25	0.00	7,791.35	0.00	0.00	17,618.60
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	3,608.00	1,511.66	2,559.80	0.00	0.00	7,679.46
14F167	Adisseo Smartamine ML Trial	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F168	Evolution Wheat Yield	UBBIH	PI Iago Hale	7,914.20	2,160.58	1,511.25	0.00	0.00	11,586.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH05	Consulting Sevices	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH06	Supplement to BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	134,175.31	43,828.32	259,082.98	0.00	0.00	437,086.61
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	1,109.95	0.00	0.00	1,109.95
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	32,747.65	13,721.28	33,413.05	0.00	0.00	79,881.98
14NH12	TeamUp Micro Grant	UACPGO	PI Gregg Orifici	0.00	0.00	0.00	0.00	0.00	0.00
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	4,884.19	380.97	0.00	0.00	0.00	5,265.16
14NH14	BHI Learning Collaborative 2	UFDOJP	PI Josephine Porter	0.00	0.00	(627.75)	0.00	0.00	(627.75)
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	45,865.21	15,578.67	23,816.08	0.00	0.00	85,259.96
14NH15	Well-Being of NH Children	UACPMT	PI Beth Mattingly	18,227.34	4,475.87	4,536.49	0.00	0.00	27,239.70
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	1,360.44	570.03	6,087.40	0.00	0.00	8,017.87
14NH17	NERACCOOS: IOOS	UZOPJS	PI Joseph Salisbury	58,921.92	15,344.19	46,051.34	0.00	0.00	120,317.45
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	4,033.35	1,689.95	2,718.57	0.00	0.00	8,441.87
14NH19	Thorn Article Writing	UCFRJW	PI Janic Wolak	2,491.48	1,043.90	388.92	0.00	0.00	3,924.30
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	5,589.55	2,230.25	4,903.22	0.00	0.00	12,723.02
14NH21	NH Listens Tech Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDM	PI David Finkelhor	1,697.04	711.03	25,647.64	0.00	0.00	28,055.71
14NH23	PATH	UFRMJG	PI Jill Gravink	30,681.72	12,855.71	5,224.45	0.00	0.00	48,761.88
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wollheim	14,391.29	262.64	17,537.74	0.00	0.00	32,191.67
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	31,635.16	0.00	0.00	31,635.16
14NH26	Apalachicola Bay Intertidal	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NH27	The State of Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH28	Shadows Fall North	UCHCBF	PI Burt Feintuch	800.00	62.40	5,605.99	0.00	0.00	6,468.39
14NH29	Programs in Glycosciences YR6	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	51,814.06	2,533.42	0.00	0.00	0.00	54,347.48
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	15,776.07	427.52	709.12	0.00	0.00	16,912.71
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	29,195.74	9,124.65	63,937.82	0.00	0.00	102,258.21
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	65,661.98	16,637.14	322,228.01	0.00	0.00	404,527.13
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	2,124.87	165.74	0.00	0.00	0.00	2,290.61
14NH36	Belknap CEDC Technical Assist	UESBRG	PI - Richard Grogan	8,107.31	632.38	0.00	0.00	0.00	8,739.69
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	26,824.43	8,546.61	600.00	0.00	0.00	35,971.04
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	11,309.13	1,132.03	2,475.45	0.00	0.00	14,916.61
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	21,766.06	2,095.14	9,707.05	0.00	0.00	33,568.25
14NH40	Epinephrine Auto-Injectors	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	59,405.47	11,545.31	13,619.37	0.00	0.00	84,570.15
14NH41	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	5,781.95	689.17	60,807.95	0.00	0.00	67,279.07
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	5,086.89	2,131.39	721.83	0.00	0.00	7,940.11
14NH44	EFH Family Engagement	UFDDJM	PI Joanne Malloy	4,258.86	1,784.47	5,485.13	0.00	0.00	11,528.46
14NH45	Research on Youth Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	6,982.98	0.00	0.00	6,982.98
14NH47	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	6,433.32	2,350.87	10,275.33	0.00	0.00	19,059.52
14NH48	Parental Opioid Abuse	UACKJ1	PI Kristin Smith	5,619.26	2,316.60	1,210.02	0.00	0.00	9,145.88
14NH49	Reducing Arsenic Exposure	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NH50	NH Listens Support	UACSBM	PI Bruce Mallory	9,579.98	1,177.73	2,960.66	0.00	0.00	13,718.37
14NH51	Head Start Project	UACJC1	PI Jessica Carson	0.00	0.00	2,899.95	0.00	0.00	2,899.95
14NH52	Gorman Demographic Project	UACPMT	PI Beth Mattingly	0.00	0.00	470.57	0.00	0.00	470.57
14NH53	Backbone Support	UFDDJR	PI Jennifer Rabalais	47,055.30	19,601.07	29,722.34	0.00	0.00	96,378.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH54	U360EE Educating Students	UESBRG	PI - Richard Grogan	1,602.84	671.68	227.47	0.00	0.00	2,501.99
14NH55	STEM Teachers Collaborative	UALCTR	Leitzel Center	0.00	0.00	24,995.24	0.00	0.00	24,995.24
14NH56	HYPE	UCPHMS	PI Nicholas Smith	0.00	0.00	14,060.86	0.00	0.00	14,060.86
14NH57	Kennedy Fellowship	UFDDMS	PI Mary Schuh	41,081.69	17,213.17	0.00	0.00	0.00	58,294.86
14NH58	EFH Medicaid Forum Project	UFDOLH	PI Lucy Hodder	0.00	0.00	(117.44)	0.00	0.00	(117.44)
14NH58	EFH Medicaid Forum Project	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCWSJS	PI Jane Stapleton	11,810.75	3,729.01	7,569.13	0.00	0.00	23,108.89
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	35,060.52	0.00	0.00	35,060.52
14NH61	Whiting Foundation Fellowship	UCANEH	PI Eleanor Harrison-Buck	16,209.13	6,791.66	1,890.56	0.00	0.00	24,891.35
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH63	Math and Science Partnership	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	6,788.93	1,649.70	2,507.24	0.00	0.00	10,945.87
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	10,353.00	0.00	0.00	10,353.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	3,456.30	491.31	2,775.96	0.00	0.00	6,723.57
14NH69	Smart Magnetometer	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	5,020.00	0.00	1,444.00	0.00	0.00	6,464.00
14NH69	Smart Magnetometer	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutta	14,701.60	4,290.41	4,051.63	0.00	0.00	23,043.64
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Willkomm	19,651.65	6,926.77	5,866.14	0.00	0.00	32,444.56
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	4,142.62	1,735.76	0.00	0.00	0.00	5,878.38
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	3,780.04	1,442.26	3,439.83	0.00	0.00	8,662.13
14NH76	Early Education Assessment	UACJC1	PI Jessica Carson	12,966.54	2,571.81	7,780.56	0.00	0.00	23,318.91
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	40,449.99	11,412.58	9,184.16	0.00	0.00	61,046.73
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	20,152.25	4,859.53	10,358.28	0.00	0.00	35,370.06
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	12,903.14	195.00	6,549.08	0.00	0.00	19,647.22
14NH80	CC Cyber Team	UK1ASV	Network NH Now	6,024.96	2,524.44	3,009.33	0.00	0.00	11,558.73
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	8,684.72	1,763.34	1,592.48	0.00	0.00	12,040.54
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	84.71	35.49	31.25	0.00	0.00	151.45
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	1,044.41	437.60	385.33	0.00	0.00	1,867.34
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	28,279.94	0.00	4,919.67	0.00	0.00	33,199.61
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	6,595.59	0.00	0.00	6,595.59
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	20,764.82	3,180.85	3,742.17	0.00	0.00	27,687.84
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	35,199.97	13,291.81	56,387.49	0.00	0.00	104,879.27
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	6,027.48	1,160.94	9,714.90	0.00	0.00	16,903.32
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	24,069.82	3,614.26	5,308.66	0.00	0.00	32,992.74
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	1,800.00	140.40	194.04	0.00	0.00	2,134.44
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	17,408.18	7,282.66	5,239.38	0.00	0.00	29,930.22
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	6,437.00	0.00	0.00	6,437.00
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	928.12	72.39	0.00	0.00	0.00	1,000.51
14NH93	HPV District 1	UFDOHD	PI Holly Tutko	484.33	179.37	233.63	0.00	0.00	897.33
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	7,975.35	0.00	0.00	7,975.35
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	25,758.14	10,400.58	13,301.64	0.00	0.00	49,460.36
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	46,345.13	9,580.75	1,083.46	0.00	0.00	57,009.34
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	7,292.35	2,656.99	5,765.48	0.00	0.00	15,714.82
14NH98	AYAH ColIN	UFDOHD	PI Holly Tutko	2,564.19	1,074.37	1,361.13	0.00	0.00	4,999.69
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	201.66	0.00	0.00	201.66

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Current Funds									
Research & Sponsored Programs									
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	45,565.02	11,786.85	28,005.71	0.00	0.00	85,357.58
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U708	EMFISIS Operations	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U712	EMFISIS I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U721	Magnetometer Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U819	Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	31,161.24	8,661.97	22,668.18	0.00	0.00	62,491.39
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	12,810.39	2,683.49	9,202.93	0.00	0.00	24,696.81
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	UZCXSf	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	UZCXSf	PI Stephen Frolking	0.00	0.00	857.38	0.00	0.00	857.38
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
14U947	IGCCE	UURLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14U971	Supplement-On	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Gernaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	7,949.34	620.05	2,990.80	0.00	0.00	11,560.19
14U998	Microbial Ecology	UZESHE	PI Erik Hobbie	4,875.30	380.27	7,869.82	0.00	0.00	13,125.39
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	13,383.43	3,711.11	10,752.68	0.00	0.00	27,847.22
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	24,601.45	1,055.95	27,186.14	0.00	0.00	52,843.54
14UA13	Network Literacy CoP 2013	UXADSV	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	48,611.02	20,367.97	33,791.77	0.00	0.00	102,770.76

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Current Funds									
Research & Sponsored Programs									
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	38,855.65	15,636.49	26,130.68	0.00	0.00	80,622.82
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	3,250.00	253.50	23,022.89	0.00	0.00	26,526.39
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	18,851.39	6,546.55	12,564.96	0.00	0.00	37,962.90
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	10,290.53	802.69	5,269.29	0.00	0.00	16,362.51
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	11,463.97	172.03	14,096.48	0.00	0.00	25,732.48
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	34,025.31	14,256.60	25,930.71	0.00	0.00	74,212.62
14UA48	Rare Conditions Surveillance	UFDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	22,770.84	5,194.19	15,495.89	0.00	0.00	43,460.92
14UA55	DOD: Biological Invasion	UBNRSD	PI Serita Frey	47,561.16	10,830.47	82,206.10	0.00	0.00	140,597.73
14UA58	Climate Change	UBNRMD	PI Mark Ducey	12,420.95	968.84	6,360.16	0.00	0.00	19,749.95
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	25,412.74	5,351.68	17,849.92	0.00	0.00	48,614.34
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	6,078.30	380.72	3,068.05	0.00	0.00	9,527.07
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	7,289.00	146.30	5,391.17	0.00	0.00	12,826.47
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	4,717.22	367.96	9,610.66	0.00	0.00	14,695.84
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA84	Labor Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	5,473.54	2,293.41	3,689.34	0.00	0.00	11,456.29
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	768.93	0.00	1,424.44	0.00	0.00	2,193.37
14UA87	Longleaf Pine Ecosystems	UZESEH	PI Erik Hobbie	20,401.37	8,703.23	15,240.68	0.00	0.00	44,345.28
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	9,375.48	770.01	13,619.36	0.00	0.00	23,764.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	33,313.11	12,609.77	10,687.48	0.00	0.00	56,610.36
14UB50	No-Till Soil Quality	UXFDGM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	5,593.25	1,262.73	10,151.89	0.00	0.00	17,007.87
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	15,504.16	6,496.21	5,555.76	0.00	0.00	27,556.13
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	3,085.50	240.67	1,491.81	0.00	0.00	4,817.98
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	3,705.00	289.00	1,997.00	0.00	0.00	5,991.00
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	8,203.52	3,437.28	5,820.38	0.00	0.00	17,461.18
14UB63	ECOGIG-2	UZOPJZ	PI Kai Ziervogel	17,662.30	6,038.78	17,781.44	0.00	0.00	41,482.52
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	10,606.37	3,065.53	7,617.46	0.00	0.00	21,289.36
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	3,353.13	1,404.93	4,798.14	0.00	0.00	9,556.20
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	4,594.04	1,924.91	68,159.00	0.00	0.00	74,677.95
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	6,387.73	2,520.89	4,244.96	0.00	0.00	13,153.58
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	3,180.70	248.09	1,714.38	0.00	0.00	5,143.17
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	17,326.20	565.10	9,294.84	0.00	0.00	27,186.14
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	4,189.36	696.91	2,784.87	0.00	0.00	7,671.14
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	12,135.57	1,509.08	19,415.84	0.00	0.00	33,060.49
14UB75	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	36,799.16	14,910.31	24,170.93	0.00	0.00	75,880.40
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	114,586.07	0.00	0.00	114,586.07
14UB78	Subaward from U. Illinois-UIUC	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmons	UDPHJZ	PI Jiadong Zang	0.00	0.00	6,475.64	0.00	0.00	6,475.64
14UB81	MCH LEND FY17	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	217.60	0.00	0.00	217.60
14UB82	NH-INBRE Year 2	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	238,314.86	82,640.30	1,293,624.47	0.00	0.00	1,614,579.63
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	81,243.19	26,294.05	53,768.59	0.00	0.00	161,305.83
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	105,041.03	35,249.99	75,890.04	0.00	0.00	216,181.06
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	62,741.42	26,288.65	44,515.02	0.00	0.00	133,545.09
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	14,073.62	335.46	8,682.56	0.00	0.00	23,091.64
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	13,352.61	232.96	6,792.78	0.00	0.00	20,378.35
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	(29.19)	0.00	0.00	(29.19)
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	4,293.45	334.90	6,780.25	0.00	0.00	11,408.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	11,420.65	944.00	13,733.72	0.00	0.00	26,098.37
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	5,689.57	77.98	1,524.11	0.00	0.00	7,291.66
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	19,965.31	8,365.50	14,165.40	0.00	0.00	42,496.21
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	6,093.78	475.30	3,296.89	0.00	0.00	9,865.97
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	11,025.62	1,972.50	3,379.53	0.00	0.00	16,377.65
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	6,194.98	2,595.66	8,515.52	0.00	0.00	17,306.16
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	10,203.96	2,086.25	11,468.47	0.00	0.00	23,758.68
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	634.27	265.73	2,014.22	0.00	0.00	2,914.22
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	14,178.80	5,940.88	10,059.84	0.00	0.00	30,179.52
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	6,821.38	997.30	2,246.54	0.00	0.00	10,065.22
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	17,717.86	7,238.27	3,519.66	0.00	0.00	28,475.79
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	17,703.00	1,380.83	9,541.92	0.00	0.00	28,625.75
14UC17	iSCORE	UFCDDR	PI Donald Robin	18,141.40	4,685.67	11,413.57	0.00	0.00	34,240.64
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	51,636.82	19,044.17	42,512.92	0.00	0.00	113,193.91
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	6,833.90	533.06	3,683.48	0.00	0.00	11,050.44
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	70,279.46	11,273.68	56,376.65	0.00	0.00	137,929.79
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	106,698.72	40,963.68	73,831.18	0.00	0.00	221,493.58
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	8,342.46	3,495.51	6,021.03	0.00	0.00	17,859.00
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	87,026.70	22,752.24	63,741.63	0.00	0.00	173,520.57
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	13,579.75	2,286.98	5,734.00	0.00	0.00	21,600.73
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	17,283.32	286.72	55,044.04	0.00	0.00	72,614.08
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	13,249.82	6,749.98	34,260.50	0.00	0.00	72,260.30
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	13,110.80	5,493.35	9,534.73	0.00	0.00	28,138.88
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,270.81	354.96	4,208.55	0.00	0.00	6,834.32
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	7,164.00	3,001.72	3,578.32	0.00	0.00	13,744.04
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	11,024.01	0.00	12,693.20	0.00	0.00	23,717.21
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	84,782.54	27,617.49	65,394.04	0.00	0.00	177,794.07
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	18,149.88	1,735.51	7,274.26	0.00	0.00	27,159.65
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	26,982.94	8,775.64	29,300.61	0.00	0.00	65,059.19
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	25,993.77	9,688.62	28,969.49	0.00	0.00	64,651.88
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	16,405.46	6,873.87	7,695.77	0.00	0.00	30,975.10
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	38,385.26	14,762.42	27,698.17	0.00	0.00	80,845.85
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	5,737.90	447.55	10,741.07	0.00	0.00	16,926.52
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	4,159.83	324.48	2,242.18	0.00	0.00	6,726.49
14UC40	Prove It	UFDOJP	PI Josephine Porter	1,867.68	782.57	932.89	0.00	0.00	3,583.14
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	16,597.54	6,954.37	11,775.94	0.00	0.00	35,327.85
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	3,199.62	249.56	275.93	0.00	0.00	3,725.11
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	8,590.49	2,006.88	5,298.85	0.00	0.00	15,896.22
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	5,006.13	390.47	1,403.11	0.00	0.00	6,799.71
14UC46	Maintaining Cell Polarity	UBMCKV	PI Krisztina Varga	18,630.08	533.68	21,975.99	0.00	0.00	41,139.75
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	23,427.41	4,237.30	21,275.00	0.00	0.00	48,939.71
14UC48	Vibrio Detection With Phase	UBMCCH	PI Cheryl Whistler	0.00	0.00	16.76	0.00	0.00	16.76
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	2,312.46	968.92	4,857.60	0.00	0.00	8,138.98
14UC54	Rhizosphere Microbiome	UBNRSV	PI Stuart Grandy	0.00	0.00	1,310.84	0.00	0.00	1,310.84
14UC56	Enhanced Circular Dichroism	UBMCKV	PI Krisztina Varga	4,210.00	328.38	3,492.77	0.00	0.00	8,031.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	6,649.93	2,786.34	2,453.41	0.00	0.00	11,889.68
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	0.00	0.00	3,757.33	0.00	0.00	3,757.33
15C953	PLACE - CS	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
15C955	Geospatial Models of Movement - CS	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
15C958	Preservation Society Newport - CS	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C965	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	23,010.53	9,641.36	11,493.51	0.00	0.00	44,145.40
15C971	NARF-Net Cost Share	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C974	Cost Share	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C976	Mapping Forest Carbon - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C980	Red Pine Decline - CS	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15C981	Motives for IPV Perpetration CS	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C985	Aging in Place - CS	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
15C986	NSF Program Officer - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	UBNRHA	PI Heidi Asbjornsen	9,892.50	771.62	(39,264.70)	0.00	0.00	(28,600.58)
15C989	Regional NNEJSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C991	Tapping Wild Wheat - CS	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
15C992	Rockingham County FOA&Discover - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
15C995	Cost Share	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15C996	Farm to School Procurement - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15C999	Regional SNE JSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	3,147.31	1,318.72	2,121.32	0.00	0.00	6,587.35
15CA06	Slavery and the Making - CS	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	3,646.93	1,528.26	2,458.16	0.00	0.00	7,633.35
15CA08	Cost Share	UZESSO	PI Scott Ollinger	5,330.26	2,233.40	3,592.68	0.00	0.00	11,156.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CA11	CPE FY16 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA12	CPE FY17 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	36,236.70	15,182.96	24,424.34	0.00	0.00	75,844.00
15CA17	2015-16 Great Bay SWMP Cost Share	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA18	Emergency Erosion Control - CS	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	5,330.62	2,233.31	3,592.85	0.00	0.00	11,156.78
15CA20	Fast Forward FY17 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA21	Fast Forward FY16 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	UACCTR	Psychological & Counseling Services	95.09	37.92	46.82	0.00	0.00	179.83
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA24	USDA Soil Moisture - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA30	Town and Community Forests - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	971.81	407.16	655.01	0.00	0.00	2,033.98
15CA33	NSF Program Officer Year 2 - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15CA34	StewNet Habitat Restoration - CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	1,780.96	746.28	252.72	0.00	0.00	2,779.96
15CA36	Cost Share Year 1	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CA37	Cost Share Year 2	UBBIDH	PI Daniel Howard	4,196.42	327.33	1,176.18	0.00	0.00	5,699.93
15CA38	Public Value Partnership - CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	UBNRJJ	PI John Aber	19,755.14	8,277.35	13,315.38	0.00	0.00	41,347.87
15CA41	Shot Rings Out: King's Death c-s	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	UDCEEB	PI- Erin Santini Bell	10,102.75	4,232.90	3,727.23	0.00	0.00	18,062.88
15CA43	2016 SBDC Central - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA44	Interpersonal Trauma Motives-CS	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA45	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA46	Coos County Broadband Mapping CS SV	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15CA47	2015 SBDC Carryforward - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA49	WWRC Administration Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA51	B-Lot Stormwater Management - CS	UDCEJH	PI James Houle	(5.23)	(2.14)	(0.73)	0.00	0.00	(8.10)
15CA52	Interactions in Dune Systems - CS	UBBIGM	PI Gregg E Moore	13,994.86	5,863.99	5,163.28	0.00	0.00	25,022.13
15CA53	Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	UBBIWW	PI Winsor Watson	4,809.89	2,015.67	3,412.73	0.00	0.00	10,238.29
15CA55	Coastal Environmental Literacy - CS	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	UBBIRB	PI Raymond E Grizzle	12,054.65	5,050.92	8,552.72	0.00	0.00	25,658.29
15CA58	UCEDD FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	UBNRCA	PI Catherine Ashcraft	2,646.03	1,108.58	1,877.25	0.00	0.00	5,631.86
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA63	Halias Safety Symposium - CS	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
15CA64	Transit Info Shelter Sign Inst - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	196.34	0.00	0.00	196.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CA65	Fuel Station Generator Install - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	UZMSTG	PI Thomas Gregory	3,936.72	1,649.46	1,452.42	0.00	0.00	7,038.60
15CA68	Institutional Commitment	UDPHJZ	PI Jiadong Zang	9,766.80	2,596.88	1,304.00	0.00	0.00	13,667.68
15CA69	Cost Share	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	UBMCCH	PI Cheryl Whistler	11,339.00	4,751.11	8,044.99	0.00	0.00	24,135.10
15CA71	Cod Genomics Stock Structure - CS	UBNRAK	PI Adrienne Kovach	5,666.59	2,374.33	4,020.50	0.00	0.00	12,061.42
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	25,580.30	3,450.19	36,373.88	0.00	0.00	65,404.37
15CA74	Cost Share	UACKJ1	PI Kenneth Johnson	0.00	11,084.94	0.00	0.00	0.00	11,084.94
15CA75	Edmond J Safra Fellow - CS	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
15CA76	Year 2 funding - CS	UACARX	Center for Academic Resources	5,296.64	2,219.31	601.26	0.00	0.00	8,117.21
15CA77	Cost Share No F&A	UBBISM	PI Subhash Minocha	704.71	295.29	0.00	0.00	0.00	1,000.00
15CA79	MRI: Water Tunnel Flows - CS	UDMELF	PI Diane Foster	0.00	0.00	66,771.75	0.00	0.00	66,771.75
15CA81	USFS White Mtn Natnl Forest - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CA82	Shellfish Aquaculture - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA84	NNEJSHS-2017 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA85	Dirt to Trees to Wildlife II - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,411.05	0.00	0.00	1,411.05
15CA87	NBRC 2016 Econo-Infrastructure - CS	UZESFR	PI Fay Rubin	6,775.41	2,838.84	3,384.22	0.00	0.00	12,998.47
15CA89	TQP-Coop Ext	UXYTFM	Youth and Family	2,031.83	851.34	230.66	0.00	0.00	3,113.83
15CA90	UNH-TRRE - CS	UCEDLC	PI Leslie Couse	91,279.19	15,779.98	8,564.74	0.00	0.00	115,623.91
15CA91	Market New Products Workshop - CS	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15CA92	Cost Share	UACCTR	Psychological & Counseling Services	28,674.35	10,895.19	17,953.46	0.00	0.00	57,523.00
15CA93	Cost Share Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CA94	Apalachicola Bay Intertidal - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	UCDOHB	PI Heidi Bostic	1,736.90	135.52	0.00	0.00	0.00	1,872.42
15CA97	2017 SBDC Cost Share	UESBCE	Central	182.21	76.35	91.02	0.00	0.00	349.58
15CA98	WRRC Info Transfer YR2 - CS	UBNRWM	PI William Mcdowell	7,213.43	3,022.27	5,117.83	0.00	0.00	15,353.53
15CA99	WRRC Administration YR2 - CS	UBNRWM	PI William Mcdowell	4,367.05	1,829.72	2,181.24	0.00	0.00	8,378.01
15CAD1	UNH P1 Cost Share Adjustments	UUMISC	Institutional Expenses	(893,406.47)	(368,714.65)	0.00	0.00	0.00	(1,262,121.12)
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	31,706.56	12,141.96	0.00	0.00	0.00	43,848.52
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CB01	Metagenomic Analysis - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	UCENKB	PI Kabria Baumgartner	0.00	7,720.44	0.00	0.00	0.00	7,720.44
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	400.76	168.01	0.00	0.00	0.00	568.77
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	400.76	168.01	284.33	0.00	0.00	853.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CB05	Chaga Resources in the WMNF - CS	UBNRHA	PI Heidi Asbjornsen	18,917.66	7,926.50	13,422.13	0.00	0.00	40,266.29
15CB06	UNH Asset Management Grant - CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	947.84	397.32	672.56	0.00	0.00	2,017.72
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CB09	CPE FY18 - CS	UFSWMV	Melissa Wells	18,293.11	7,664.75	6,749.06	0.00	0.00	32,706.92
15CB10	2017 Estuarine Monitoring - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	768.64	322.11	0.00	0.00	0.00	1,090.75
15CB12	2017-18 NOAA Great Bay Monitor - CS	UZMSTG	PI Thomas Gregory	11,532.96	4,832.34	4,255.00	0.00	0.00	20,620.30
15CB13	Cost Share	UFDDCD	PI Charles Drum	9,499.80	3,980.56	4,745.10	0.00	0.00	18,225.46
15CB16	NHIRC Dev. Watts Pipe Tool - CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	388.36	162.72	275.54	0.00	0.00	826.62
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	23,832.09	6,116.81	2,395.88	0.00	0.00	32,344.78
15CB19	CS Neural Pathways	UCPYSC	PI Sergios Charntikov	18,243.49	7,644.05	0.00	0.00	0.00	25,887.54
15CB20	CS cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	18,652.08	7,815.24	0.00	0.00	0.00	26,467.32
15CB22	CS Design Principles	UDKEKJ	PI Kyung Jae Jeong	18,732.35	7,848.86	0.00	0.00	0.00	26,581.21
15CB23	CS Implantable Sensor	UDEEES	PI Edward Song	13,740.96	5,757.41	0.00	0.00	0.00	19,498.37
15CB24	CS Salary Cap	UBMCRC	PI Rick H Cote	1,903.85	148.50	0.00	0.00	0.00	2,052.35
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	1,269.24	99.00	0.00	0.00	0.00	1,368.24
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	7,026.61	2,944.12	2,592.33	0.00	0.00	12,563.06
15CB27	Bus Washing Facility Eng. - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB28	Bus Pads, Shelters & Enhance - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB30	Lift Replacement NH 2017-18 - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	UACCTR	Psychological & Counseling Services	12,340.78	5,125.95	6,229.42	0.00	0.00	23,696.15
15CB39	Network Visioning Project - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	70,184.12	28,912.74	0.00	0.00	0.00	99,096.86
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCEVWC	Ending Violence/Women on Campus	15,531.20	6,507.58	0.00	0.00	0.00	22,038.78
15CCUS	Undistributed Salaries for COLA	UCFRKL	PI Kimberly Lema	6,920.69	2,899.77	0.00	0.00	0.00	9,820.46
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	8,917.44	3,736.41	0.00	0.00	0.00	12,653.85
15CCUS	Undistributed Salaries for COLA	UCPYKE	PI Katie Edwards	187.45	78.54	0.00	0.00	0.00	265.99
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	12,247.07	5,127.12	0.00	0.00	0.00	17,374.19
15CFUS	Undistributed Salaries for SHHS	UFXR0M	Health and Human Services RCM	12,303.67	4,922.76	0.00	0.00	0.00	17,226.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H605	Exp Aerobic Composting System	UBNRJJ	PI John Aber	12,500.02	4,937.52	0.00	0.00	0.00	17,437.54
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEGD	AES Grad Program	3,166.16	265.96	0.00	0.00	0.00	3,432.12
15H610	Microbiomes of Plant	UBMCWT	PI William K Thomas	0.00	0.00	24,957.00	0.00	0.00	24,957.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	4,040.74	339.42	0.00	0.00	0.00	4,380.16
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	13,604.13	0.00	0.00	13,604.13
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	4,040.74	339.42	0.00	0.00	0.00	4,380.16
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	41,406.92	0.00	0.00	41,406.92
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	2,986.59	250.88	0.00	0.00	0.00	3,237.47
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	21,183.35	5,783.03	0.00	0.00	0.00	26,966.38
15H620	Role of landscape heterogeneity NH	UBAEEQ	AES Equipment Org	0.00	0.00	25,200.00	0.00	0.00	25,200.00
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	6,719.49	564.43	0.00	0.00	0.00	7,283.92
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBNRWW	PI Will Wolheim	6,942.18	2,742.18	0.00	0.00	0.00	9,684.36
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	5,139.88	431.76	0.00	0.00	0.00	5,571.64
15H621	White worm Agriculture and Use	UBBIEF	PI Elizabeth Fairchild	3,888.89	326.67	0.00	0.00	0.00	4,215.56
15H622	Enhancement of Oyster Farming	UBAEEQ	AES Equipment Org	0.00	0.00	10,206.80	0.00	0.00	10,206.80
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBBIRB	PI Raymond E Grizzle	9,438.77	3,728.31	0.00	0.00	0.00	13,167.08
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	3,600.42	302.44	0.00	0.00	0.00	3,902.86
15H625	Endemicity in NE shellfish waters	UBAEEQ	AES Equipment Org	0.00	0.00	32,000.37	0.00	0.00	32,000.37
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	8,012.56	673.07	0.00	0.00	0.00	8,685.63
15H625	Endemicity in NE shellfish waters	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	12,353.67	4,879.71	0.00	0.00	0.00	17,233.38
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	15,108.64	1,011.21	0.00	0.00	0.00	16,119.85
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	10,846.58	302.44	0.00	0.00	0.00	11,149.02
15H627	North Atlantic Seaweeds Selection	UBBIAK	PI Anita Klein	0.00	0.00	2,667.24	0.00	0.00	2,667.24
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	16,435.36	4,486.80	0.00	0.00	0.00	20,922.16
15H628	Solutions to Bee Problems	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	3,367.32	282.87	0.00	0.00	0.00	3,650.19
15H632	Applied Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	61,029.00	0.00	0.00	61,029.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	5,866.17	265.96	0.00	0.00	0.00	6,132.13
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	3,067.93	837.54	0.00	0.00	0.00	3,905.47
15H633	Search	UBAEEQ	AES Equipment Org	0.00	0.00	41,406.93	0.00	0.00	41,406.93
15H633	Search	UBAEGD	AES Grad Program	8,332.62	0.00	0.00	0.00	0.00	8,332.62
15H633	Search	UBAEPD	AES Funded Post Doc Awards	12,176.01	3,324.06	0.00	0.00	0.00	15,500.07
15H633	Search	UBNRSG	PI Stuart Grandy	5,983.00	502.57	5,522.21	0.00	0.00	12,007.78
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	19,980.00	0.00	0.00	19,980.00
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	21,183.35	5,783.03	0.00	0.00	0.00	26,966.38
15H634	Climate, Carbon and Land Use	UBDESO	PI Scott Ollinger	0.00	0.00	352.50	0.00	0.00	352.50
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	7,695.50	0.00	0.00	7,695.50
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	3,166.17	265.96	0.00	0.00	0.00	3,432.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193283	UCEDD FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	95.09	37.92	504.28	0.00	0.00	637.29
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	8,315.56	352.21	23,988.70	0.00	0.00	32,656.47
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	39,182.27	0.00	0.00	39,182.27
193291	GreenDot	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	76,290.05	15,089.88	83,158.15	0.00	0.00	174,538.08
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	27,822.15	2,170.12	16,829.07	0.00	0.00	46,821.34
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	27,178.78	0.00	0.00	27,178.78
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	4,785.93	2,005.29	27,968.74	0.00	0.00	34,759.96
193302	GreenDot Year 2	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	14,309.17	759.03	112,517.35	0.00	0.00	127,585.55
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	14,049.33	4,214.04	34,906.51	0.00	0.00	53,169.88
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	10,234.59	0.00	0.00	10,234.59
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(779.86)	0.00	0.00	(779.86)
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	704.00	54.91	544.33	0.00	0.00	1,303.24
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	50,508.91	14,975.09	169,021.53	0.00	0.00	234,505.53
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	(193.67)	0.00	0.00	(193.67)
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	44,707.97	13,593.56	73,956.43	0.00	0.00	132,257.96
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	17,133.86	3,544.98	29,174.74	0.00	0.00	49,853.58
193311	AT State FY17	UFDDTW	PI Therese Willkomm	26,257.35	7,216.91	102,848.13	0.00	0.00	136,322.39
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	69,714.72	12,560.27	66,512.57	0.00	0.00	148,787.56
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	37,994.58	10,318.98	196,302.69	0.00	0.00	244,616.25
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	19,752.88	6,367.82	14,712.71	0.00	0.00	40,833.41
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	44,900.16	14,095.50	33,579.17	0.00	0.00	92,574.83
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	9,391.62	3,243.30	1,647.50	0.00	0.00	14,282.42
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	14,705.25	1,147.01	95,429.19	0.00	0.00	111,281.45
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	93,554.19	17,404.44	79,945.96	0.00	0.00	190,904.59
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	185,255.47	67,634.11	47,664.13	0.00	0.00	300,553.71
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	93,017.32	31,333.93	80,729.24	0.00	0.00	205,080.49
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	43,293.21	17,897.86	22,171.83	0.00	0.00	83,362.90
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	46,664.42	14,397.26	43,027.65	0.00	0.00	104,089.33
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	30,475.85	4,991.45	21,237.56	0.00	0.00	56,704.86
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	35,199.88	13,291.81	43,152.35	0.00	0.00	91,644.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	(5,206.22)	0.00	0.00	(5,206.22)
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	9.73	0.00	0.00	9.73
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	3,539.98	0.00	0.00	3,539.98
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	1,098.19	92.26	(15,803.18)	0.00	0.00	(14,612.73)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	9,482.37	796.54	5,843.75	0.00	0.00	16,122.66
1DC058	Family Research Lab	UCFRL0	Family Research Lab	84,860.37	31,078.27	12,806.92	0.00	0.00	128,745.56
1DC058	Family Research Lab	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	16,546.29	1,501.73	1,590.79	0.00	0.00	19,638.81
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	20,198.75	4,643.43	38,988.06	0.00	0.00	63,830.24
1DD047	ICP Instrument	UDERG0	Environmental Research Group	1,515.02	598.43	1,299.26	0.00	0.00	3,412.71
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	456.51	0.00	(4,548.66)	0.00	0.00	(4,092.15)
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	4,592.50	0.00	678.48	0.00	0.00	5,270.98
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,778.92	0.00	0.00	1,778.92
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	177.95	0.00	0.00	177.95
1DD075	UCIRC	UDCEJD	PI Jo Daniel	63,536.82	8,413.37	9,411.37	0.00	0.00	81,361.56
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	4,565.40	1,246.35	746.48	0.00	0.00	6,558.23
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	105.49	0.00	0.00	105.49
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	961.70	0.00	0.00	961.70
1DD076	CAMMI	UDMSJT	PI John Tsavalas	27,501.47	7,507.92	0.00	0.00	0.00	35,009.39
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	2,067.43	173.66	0.00	0.00	0.00	2,241.09
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	48,922.18	0.00	0.00	48,922.18
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	297.00	0.00	5,348.38	0.00	0.00	5,645.38
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	179,351.25	62,466.86	48,191.66	0.00	0.00	290,009.77
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	86,347.20	33,596.94	109,846.25	7,182.87	0.00	236,973.26
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	123,265.52	27,283.25	11,942.14	0.00	0.00	162,490.91
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	1,500.00	126.00	223.71	0.00	0.00	1,849.71
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	1,456.38	0.00	0.00	1,456.38
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	1,968.75	0.00	0.00	1,968.75
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	(1,244.69)	0.00	0.00	(1,244.69)
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	9,686.67	3,826.31	7,075.51	0.00	0.00	20,588.49
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	1.99	0.00	0.00	1.99
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	(1,224.00)	0.00	0.00	(1,224.00)
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	2,950.24	905.03	(553.63)	0.00	0.00	3,301.64
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	725.79	0.00	0.00	725.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZFFS	Fees for Services	UZSPFS	Fee for Service	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	28.00	0.00	0.00	28.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	1,492.05	589.37	6,073.10	0.00	0.00	8,154.52
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	84,544.61	33,395.12	(73,453.15)	0.00	0.00	44,486.58
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	1,014.17	0.00	0.00	1,014.17
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	1,227.02	0.00	0.00	1,227.02
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	7,982.39	723.39	6,624.34	0.00	0.00	15,330.12
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	500.00	0.00	0.00	500.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	2,619.21	220.00	8,922.13	0.00	0.00	11,761.34
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(1,092.95)	0.00	0.00	(1,092.95)
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	10,497.50	0.00	0.00	10,497.50
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	44,812.69	13,627.73	(5,974.37)	0.00	0.00	52,466.05
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	14,705.34	0.00	0.00	14,705.34
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	5,578.75	468.64	11,627.50	0.00	0.00	17,674.89
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(39,769.93)	0.00	0.00	(39,769.93)
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,919.30	0.00	0.00	7,919.30
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	16,572.61	6,546.18	0.00	0.00	0.00	23,118.79
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	29,200.48	2,452.90	7,848.22	0.00	0.00	39,501.60
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	36,432.40	3,060.41	5.31	0.00	0.00	39,498.12
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	2,012.72	0.00	0.00	0.00	0.00	2,012.72
1GB122	Oliver Hubbard Biology Endow	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	18,502.16	7,308.30	84,591.42	0.00	0.00	110,401.88
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	3,923.83	1,549.91	0.00	0.00	0.00	5,473.74
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRPP	PI Peter Pekins	10,999.96	924.04	0.00	0.00	0.00	11,924.00
1GB138	David Berlinsky Start Up Fund	UBBIOL	Biological Sciences	0.00	0.00	1,004.11	0.00	0.00	1,004.11
1GB150	Animal Sci. Dairy Protein Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,230.57	0.00	0.00	1,230.57
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,267.11	0.00	0.00	2,267.11
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	5,187.95	0.00	0.00	5,187.95
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	588.37	0.00	0.00	588.37
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	318.89	0.00	0.00	318.89
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB240	UNH Bee Lab	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,461.56	542.78	0.00	0.00	0.00	7,004.34
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	275.41	0.00	0.00	275.41
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	1,437.50	0.00	7,344.94	0.00	0.00	8,782.44
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	845.00	0.00	0.00	845.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	4,754.54	0.00	0.00	4,754.54
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	160.00	13.44	0.00	0.00	0.00	173.44
1GE028	Small Business Development Gift	UESBMA	Manchester	273.72	108.12	0.00	0.00	0.00	381.84
1GE028	Small Business Development Gift	UESBNA	Nashua	549.99	217.23	0.00	0.00	0.00	767.22
1GE028	Small Business Development Gift	UESBNC	North Country	18,043.10	1,515.63	28.92	0.00	0.00	19,587.65
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	25.05	0.00	0.00	25.05
1GE028	Small Business Development Gift	UESBSE	Seacoast	543.84	131.01	25.05	0.00	0.00	699.90
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	740.00	0.00	0.00	740.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	26,365.70	3,516.85	2,301.36	0.00	0.00	32,183.91
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	534.70	0.00	0.00	534.70
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	2,229.21	0.00	0.00	2,229.21
1GX031	Grube Other Research	UXAGWL	PI William Lord	39.00	0.00	215.24	0.00	0.00	254.24
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	423.82	0.00	0.00	423.82
1GX033	Neal Other Research	UXAGCV	PI Charles Williams	0.00	0.00	91.50	0.00	0.00	91.50
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	1,494.14	0.00	0.00	1,494.14
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	4,675.24	1,846.79	0.00	0.00	0.00	6,522.03
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	28,442.11	7,655.27	2,528.02	0.00	0.00	38,625.40
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	32,036.59	0.00	0.00	32,036.59
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	9,000.00	756.00	10,038.12	0.00	0.00	19,794.12
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	692.31	58.14	0.00	0.00	0.00	750.45
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	4,161.30	0.00	0.00	4,161.30
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	4,400.00	0.00	0.00	4,400.00
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	10,963.59	4,330.81	0.00	0.00	0.00	15,294.40
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	3,008.00	66.02	9,959.48	0.00	0.00	13,033.50
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	12,325.89	0.00	0.00	12,325.89
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	2,448.33	0.00	0.00	2,448.33
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	44,170.72	17,447.39	0.00	0.00	0.00	61,618.11
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,210.00	0.00	0.00	5,210.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	5,391.02	0.00	0.00	5,391.02
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	7,767.27	2,163.26	1,150.68	0.00	0.00	11,081.21
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(112,723.00)	0.00	0.00	(112,723.00)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	2,696.49	0.00	0.00	2,696.49
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	39,814.70	0.00	0.00	39,814.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	114,353.56	34,580.69	6,714.58	0.00	0.00	155,648.83
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	136,225.36	0.00	0.00	0.00	136,225.36
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	136,169.64	32,513.80	219,401.20	0.00	0.00	388,084.64
1UB025	COLSA Farms	UBFMFS	Farm Services	99,931.08	34,153.98	52,600.61	0.00	0.00	186,685.67
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	65,226.91	24,818.22	33,125.30	0.00	0.00	123,170.43
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	67,854.84	22,347.84	34,859.55	2,597.06	0.00	127,659.29
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	117,418.13	32,277.27	138,669.29	6,300.87	0.00	294,665.56
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	112,885.83	43,656.92	9,967.94	0.00	0.00	166,510.69
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	39,588.93	(310,660.21)	102,192.16	0.00	0.00	(168,879.12)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	1,748.00	0.00	0.00	1,748.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	359,882.08	141,861.16	18,069.68	0.00	0.00	519,812.92
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	188,495.19	69,010.94	2,533.46	0.00	0.00	260,039.59
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	145,128.08	57,024.88	7,335.83	0.00	0.00	209,488.79
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	833,843.59	316,685.51	121,671.74	0.00	0.00	1,272,200.84
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	292,090.35	115,375.71	53,985.00	0.00	0.00	461,451.06
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	395,088.09	0.00	0.00	0.00	395,088.09
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	6,893.89	0.00	0.00	0.00	6,893.89
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	303,228.79	113,844.24	41,998.69	0.00	0.00	459,071.72
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	143,562.12	56,141.68	52,090.68	0.00	0.00	251,794.48
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	43,569.14	15,545.35	11,305.64	0.00	0.00	70,420.13
1UZ000	EOS Educational and General	UZSP00	Space Science Center	154,560.40	58,628.71	76,406.96	0.00	0.00	289,596.07
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	6,738.75	0.00	0.00	6,738.75
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	71,916.72	25,187.78	21,423.81	0.00	0.00	118,528.31
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	35,152.13	13,723.62	90,680.59	1,330.63	0.00	140,886.97
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	39,748.02	15,700.49	0.00	0.00	0.00	55,448.51
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	47,791.33	17,231.72	22,166.05	0.00	0.00	87,189.10
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	2,098.85	829.00	28,322.26	0.00	0.00	31,250.11
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	80,140.44	31,655.46	0.00	0.00	0.00	111,795.90
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	144,956.36	51,454.84	43,323.09	0.00	0.00	239,734.29
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				31,419,268.82	8,631,884.24	20,875,232.63	30,143.31	0.00	60,956,529.00
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	315,608.36	105,160.00	125,092.29	0.00	0.00	545,860.65
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	39.85	0.00	0.00	39.85
1DC089	Music Community Outreach	UCMUSI	Music	6,676.30	246.98	1,745.02	0.00	0.00	8,668.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	637.00	0.00	0.00	637.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	4,938.26	0.00	0.00	0.00	0.00	4,938.26
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	7,482.72	0.00	0.00	7,482.72
1GF105	Behavioral Health Integration- NHC	UFIHPP	Inst for Health Policy & Practic	1,616.04	38.43	12,660.13	0.00	0.00	14,314.60
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	3,434.41	288.50	12,768.36	0.00	0.00	16,491.27
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	12,342.97	2,732.36	0.00	0.00	0.00	15,075.33
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GG185	Prudential Inclusive	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	2,732.50	229.53	0.00	0.00	0.00	2,962.03
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	4,272.00	0.00	0.00	0.00	0.00	4,272.00
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	747.00	0.00	79,943.76	0.00	0.00	80,690.76
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	0.00	0.00	1,753.30	0.00	0.00	1,753.30
1GX012	CE Natural Resources Gift Fund	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	3,494.45	0.00	0.00	0.00	0.00	3,494.45
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	5,926.10	0.00	0.00	5,926.10
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	315.00	0.00	0.00	315.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,481.00	0.00	0.00	2,481.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	2,570.82	0.00	0.00	2,570.82
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	240.00	0.00	0.00	240.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	1,628.55	0.00	0.00	1,628.55
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	8,526.40	291.29	296.94	0.00	0.00	9,114.63
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	679.82	57.11	0.00	0.00	0.00	736.93
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	12,725.14	5,026.39	0.00	0.00	0.00	17,751.53
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	603.00	0.00	0.00	603.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	191.75	16.11	0.00	0.00	0.00	207.86
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	3,000.00	0.00	811.68	0.00	0.00	3,811.68
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	319.02	0.00	0.00	319.02
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	5,057.98	0.00	0.00	5,057.98
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	113.85	0.00	0.00	113.85
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	1,615.66	638.19	0.00	0.00	0.00	2,253.85
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	5,089.57	0.00	0.00	5,089.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				3,545,891.03	1,240,191.64	1,460,575.15	0.00	0.00	6,246,657.82
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	41,280.11	3,467.52	0.00	0.00	0.00	44,747.63
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	7,524.03	0.00	0.00	7,524.03
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	2,518.45	0.00	0.00	2,518.45
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	13,653.84	5,393.25	484.61	0.00	0.00	19,531.70
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement & Academic Outreach	0.00	0.00	531.25	0.00	0.00	531.25
1DA401	Program Reviews	UAPROV	Provost Office	0.00	0.00	32,187.36	0.00	0.00	32,187.36
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	32,000.00	2,688.00	0.00	0.00	0.00	34,688.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	250.00	0.00	0.00	0.00	0.00	250.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	20,754.11	0.00	0.00	20,754.11
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	0.00	0.00	5,057.80	0.00	0.00	5,057.80
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	19,451.18	7,683.24	755.55	0.00	0.00	27,889.97
1DAMD	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	130,906.22	49,864.93	98,207.26	0.00	0.00	278,978.41
1DANAV	Navitas & Internationalization	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DAO	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	3,840.00	0.00	0.00	3,840.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	1,152.00	96.77	24,670.82	0.00	0.00	25,919.59
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	10,020.40	948.99	23,161.55	0.00	0.00	34,130.94
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	4,100.00	344.40	0.00	0.00	0.00	4,444.40
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,655.00	0.00	0.00	1,655.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	2,824.75	129.24	3,333.32	0.00	0.00	6,287.31
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	308.97	0.00	0.00	308.97
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	155.00	0.00	1,959.74	0.00	0.00	2,114.74
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(2,143.00)	0.00	0.00	(2,143.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	16,876.45	0.00	0.00	16,876.45
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	5,152.44	0.00	0.00	5,152.44
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(69.62)	0.00	0.00	(69.62)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	0.00	0.00	115.38	0.00	0.00	115.38
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,008.24	0.00	0.00	2,008.24
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	494.14	0.00	0.00	494.14
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,054.60	0.00	0.00	3,054.60
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	63,485.25	0.00	0.00	63,485.25
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	27,946.82	0.00	0.00	27,946.82
1DC064	Composition Pgm Royalties Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	UCENGL	English	4,634.00	0.00	4,645.03	0.00	0.00	9,279.03
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DC085	COLA Dean's Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,593.82	0.00	0.00	1,593.82
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	44,324.80	5,396.87	59,787.62	0.00	0.00	109,509.29
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	295.17	0.00	0.00	295.17
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	169.24	0.00	0.00	169.24
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	32,598.82	8,195.74	1,003.69	0.00	0.00	41,798.25
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	68,124.07	21,753.67	44,857.55	0.00	0.00	134,735.29
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	34,672.76	0.00	0.00	34,672.76
1DCGCI	GCLAI	UCDEAN	Dean's Office - Liberal Arts	7,296.15	612.96	13,074.02	0.00	0.00	20,983.13
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	11,278.85	0.00	0.00	11,278.85
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	16,948.81	0.00	0.00	16,948.81
1DCMLB	Communication Media Lab HSSC	UCCMNO	Communication	2,711.25	0.00	7,711.60	0.00	0.00	10,422.85
1DCNSB	Neuroscience Training	UBDEAN	Dean's Office - LS & A	0.00	0.00	611.76	0.00	0.00	611.76
1DCNSB	Neuroscience Training	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,352.40	0.00	0.00	4,352.40
1DCNSB	Neuroscience Training	UFCOMM	Communication Sciences & Disorders	1,636.61	0.00	685.04	0.00	0.00	2,321.65
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	1,617.50	0.00	(2,282.73)	0.00	0.00	(665.23)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,844.29	0.00	0.00	3,844.29
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,648.53	0.00	0.00	1,648.53
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	8,006.29	3,162.52	9,831.26	0.00	0.00	21,000.07
1DF044	Assistive Technology	UFDDTW	PI Therese Wilkomm	0.00	0.00	123.65	0.00	0.00	123.65
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	94.50	0.00	0.00	94.50
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	VPFA Office	0.00	0.00	175,388.00	0.00	0.00	175,388.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	718.59	0.00	0.00	718.59
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	18,723.35	7,395.65	0.00	0.00	0.00	26,119.00
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	5,000.00	0.00	0.00	5,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	727.54	0.00	0.00	727.54
1DL003	Digital Scholarship Center	ULLADM	Library Administration	176.39	14.82	0.00	0.00	0.00	191.21
1DLEVO	Evolution of Academic Programs	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	1,044.09	0.00	0.00	1,044.09
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	708.83	0.00	38,393.44	0.00	0.00	39,102.27
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	14,963.69	5,910.64	1,079.13	0.00	0.00	21,953.46
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	93,993.96	0.00	0.00	93,993.96
1DR005	Patent Support Costs	URRIPM	UNH Innovation	7,000.00	588.00	31,277.66	0.00	0.00	38,865.66
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	62,109.23	24,533.08	59,832.69	0.00	0.00	146,475.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAQ	SMSOE Administration	13,759.95	4,775.05	19,204.70	0.00	0.00	37,739.70
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	346.20	29.10	4,332.59	0.00	0.00	4,707.89
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(11,383.00)	0.00	0.00	(11,383.00)
1GA005	Graduate School	UAGADM	Graduate School Administration	0.00	0.00	706.06	0.00	0.00	706.06
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	7,200.54	0.00	0.00	7,200.54
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	7,419.94	0.00	0.00	7,419.94
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	180.00	0.00	0.00	180.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	49,971.76	14,599.09	12,414.72	0.00	0.00	76,985.57
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	316.21	0.00	0.00	316.21
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	146.65	0.00	0.00	146.65
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	14.72	0.00	0.00	14.72
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	128,502.49	40,930.90	21,373.93	0.00	0.00	190,807.32
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	17,950.00	1,507.80	32,039.59	0.00	0.00	51,497.39
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,000.00	168.00	629.01	0.00	0.00	2,797.01
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	31,947.33	11,606.25	1,218.10	0.00	0.00	44,771.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	10,435.72	2,180.48	1,831.35	0.00	0.00	14,447.55
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	434.72	0.00	0.00	434.72
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	2,480.28	0.00	0.00	2,480.28
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	969.11	81.41	26,604.85	0.00	0.00	27,655.37
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	408.00	25.20	307.12	0.00	0.00	740.32
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	UCHCTR	Center for the Humanities	9,226.10	3,106.34	1,444.11	0.00	0.00	13,776.55
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	6,056.04	0.00	0.00	6,056.04
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	1,500.00	126.00	594.11	0.00	0.00	2,220.11
1GC069	Music Misc Gifts	UCMUSI	Music	1,060.00	89.04	2,813.49	0.00	0.00	3,962.53
1GC070	Music Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	293.40	0.00	0.00	293.40
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	100.00	0.00	0.00	100.00
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	46.75	0.00	0.00	46.75
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	10,585.39	0.00	0.00	10,585.39
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,522.00	0.00	0.00	1,522.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	567.16	0.00	0.00	567.16
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,528.75	0.00	0.00	1,528.75
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	47,500.32	18,762.60	0.00	0.00	0.00	66,262.92
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	10.00	0.00	0.00	10.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	131.00	0.00	0.00	131.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,604.50	0.00	0.00	1,604.50
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	10,936.74	0.00	0.00	10,936.74
1GC234	Classics Humanities Italian Studies	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	14,944.78	0.00	0.00	14,944.78
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	12,343.20	1,036.80	3,647.16	0.00	0.00	17,027.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	25,574.55	0.00	0.00	25,574.55
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,102.54	0.00	0.00	5,102.54
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	4,245.65	0.00	0.00	4,245.65
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,452.21	0.00	0.00	5,452.21
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,259.10	0.00	0.00	1,259.10
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	1,311.33	0.00	0.00	1,311.33
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	1,811.25	0.00	0.00	1,811.25
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	3,429.19	0.00	0.00	3,429.19
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	61,741.17	20,180.54	39,215.84	0.00	0.00	121,137.55
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	21.64	0.00	0.00	21.64
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	4,082.98	0.00	319.78	0.00	0.00	4,402.76
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	2,036.25	171.05	1,319.91	0.00	0.00	3,527.21
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	419.38	0.00	0.00	419.38
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	7,440.25	0.00	0.00	7,440.25
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	920.30	0.00	0.00	920.30
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	200.00	0.00	0.00	200.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	172.83	0.00	0.00	172.83
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	138.26	0.00	0.00	138.26
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	3,253.24	0.00	0.00	3,253.24
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	305.42	0.00	0.00	305.42
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	1,590.32	0.00	13,695.94	0.00	0.00	15,286.26
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	149.99	0.00	0.00	149.99
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	250.00	21.00	4,320.51	0.00	0.00	4,591.51
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	3,630.45	0.00	0.00	3,630.45
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,414.19	0.00	0.00	1,414.19
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	6,462.09	542.82	259.99	0.00	0.00	7,264.90
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,263.93	0.00	0.00	2,263.93
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	8,705.29	0.00	0.00	8,705.29
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	8,922.80	0.00	0.00	8,922.80
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	2,638.48	221.62	0.00	0.00	0.00	2,860.10
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	2,315.39	194.49	0.00	0.00	0.00	2,509.88
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	45,499.73	16,294.38	521,257.19	0.00	0.00	583,051.30
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	12.93	0.00	0.00	12.93
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	200.00	0.00	0.00	200.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	7,568.08	0.00	0.00	7,568.08
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	1,023.73	0.00	0.00	1,023.73
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	225.56	0.00	0.00	225.56
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	248.04	0.00	0.00	248.04
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	989.50	0.00	0.00	989.50
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	2,208.00	0.00	0.00	2,208.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	6,227.00	523.07	0.00	0.00	0.00	6,750.07
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	984.00	0.00	34,083.59	0.00	0.00	35,067.59
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	0.00	0.00	7,550.16	0.00	0.00	7,550.16
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	55,612.46	14,216.06	4,423.45	0.00	0.00	74,251.97
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	2,929.37	0.00	0.00	0.00	0.00	2,929.37
1GW004	METCO	UWADMI	Admissions	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	111,278.72	43,955.07	0.00	0.00	0.00	155,233.79
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(11,323.10)	0.00	0.00	(11,323.10)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	245,808.49	85,151.76	58,375.50	0.00	0.00	389,335.75
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	50,164.10	14,295.96	3,056.24	0.00	0.00	67,516.30
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	335,739.47	112,279.23	(235,402.15)	0.00	0.00	212,616.55
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	2,162.00	0.00	0.00	2,162.00
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	201,143.54	79,451.77	7,273.79	0.00	0.00	287,869.10
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	462,747.10	180,258.97	(209,320.48)	0.00	0.00	433,685.59
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	154,925.05	61,195.42	217,751.17	0.00	0.00	433,871.64
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	52,194.18	20,330.36	34,635.15	0.00	0.00	107,159.69
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	82,286.82	32,180.32	(3,412.14)	0.00	0.00	111,055.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	388,105.96	148,266.63	11,764.08	0.00	0.00	548,136.67
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	256,813.27	92,563.59	27,922.88	0.00	0.00	377,299.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	255,830.01	99,392.76	23,593.70	0.00	0.00	378,816.47
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	146,225.84	57,605.24	2,502.40	0.00	0.00	206,333.48
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	195,928.19	56,174.75	92,521.74	0.00	0.00	344,624.68
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	11,464.22	4,265.70	1,310.39	0.00	0.00	17,040.31
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	327,029.72	115,958.94	37,900.91	0.00	0.00	480,889.57
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	47,621.37	17,941.13	3,160.37	0.00	0.00	68,722.87
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	40,309.56	14,928.61	13,339.73	0.00	0.00	68,577.90
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	37,735.02	3,169.79	1,487.51	0.00	0.00	42,392.32
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	4,226.93	0.00	0.00	4,226.93
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	2,102.78	0.00	0.00	2,102.78
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	723,478.06	260,126.04	473,341.61	0.00	0.00	1,456,945.71
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	115,391.35	41,082.84	1,700.00	0.00	0.00	158,174.19
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	34,631.50	13,547.61	3,147.50	0.00	0.00	51,326.61
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	158,208.34	30,694.71	7,176.94	0.00	0.00	196,079.99
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	77,276.10	30,053.14	34,599.31	0.00	0.00	141,928.55
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	146,547.13	37,142.45	24,094.88	0.00	0.00	207,784.46
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	36,106.18	14,261.93	233.80	0.00	0.00	50,601.91
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	18,107.05	0.00	0.00	18,107.05
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	114,798.88	41,907.23	11,210.53	0.00	0.00	167,916.64
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	226,493.20	0.00	0.00	226,493.20
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	195,975.35	72,699.79	86,564.15	0.00	0.00	355,239.29
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	5,096.00	0.00	0.00	5,096.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	18,995.98	0.00	0.00	18,995.98
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAAOPT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	519.30	43.65	802.68	0.00	0.00	1,365.63
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	217,088.92	84,628.29	5,619.37	0.00	0.00	307,336.58
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	622,630.59	217,072.29	55,723.54	0.00	0.00	895,426.42
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	1,937.82	0.00	11,051.86	0.00	0.00	12,989.68
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	127.54	0.00	0.00	127.54
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	2,165.77	0.00	0.00	2,165.77
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	7,895.97	0.00	0.00	7,895.97
1UBPPD	COLSA General Prepaids	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	130,342.49	49,753.06	9,938.41	0.00	0.00	190,033.96
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	510.00	0.00	1,469.43	0.00	0.00	1,979.43
1UC000	COLA Educational and General	UCCBSC	COLA BSC	264,513.79	101,904.47	5,747.97	0.00	0.00	372,166.23
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	121,010.83	46,590.25	5,808.32	0.00	0.00	173,409.40
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	567,401.17	208,825.88	68,785.01	0.00	0.00	845,012.06
1UC000	COLA Educational and General	UCIA00	International Affairs	14,319.06	5,655.96	107.59	0.00	0.00	20,082.61
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	46,628.67	16,307.83	2,110.32	0.00	0.00	65,046.82
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	2,899.51	0.00	6,036.12	0.00	0.00	8,935.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	9,760.07	4,089.44	0.00	0.00	0.00	13,849.51
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	9,760.03	4,089.44	0.00	0.00	0.00	13,849.47
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	28,667.15	0.00	0.00	0.00	0.00	28,667.15
184FWF	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	556.36	0.00	312,915.00	0.00	0.00	313,471.36
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	952,167.92	0.00	0.00	0.00	0.00	952,167.92
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	(1,596.47)	0.00	0.00	(1,596.47)
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA042	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA042	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	10,010.00	840.85	(14,608.67)	0.00	0.00	(3,757.82)
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	24,000.00	0.00	0.00	24,000.00
1DARHC	Residence Hall Council	UARES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	478.57	0.00	0.00	478.57
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	440.00	0.00	0.00	440.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	52.93	0.00	0.00	52.93
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	140.00	11.76	3,187.67	0.00	0.00	3,339.43
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	20,603.75	1,730.70	34,404.86	0.00	0.00	56,739.31
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	43,430.93	12,440.18	(6,389.94)	0.00	0.00	49,481.17
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(14.77)	0.00	0.00	(14.77)
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	8,383.01	0.00	0.00	8,383.01
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	4,263.24	0.00	0.00	4,263.24
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	1,019.90	0.00	0.00	1,019.90
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	227.53	0.00	0.00	227.53
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,359.50	0.00	0.00	2,359.50
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	156.86	0.00	0.00	156.86
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	788.20	0.00	0.00	788.20
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.00	0.00	0.00	200.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	167.40	0.00	0.00	167.40
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	620.05	0.00	0.00	620.05
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(261.78)	0.00	0.00	(261.78)
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,331.63	0.00	0.00	1,331.63
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,036.70	0.00	0.00	1,036.70
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.45	0.00	0.00	34.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ138	Student Nutrition Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	807.64	0.00	0.00	807.64
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	54.16	0.00	0.00	54.16
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	15,916.00	0.00	0.00	15,916.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	32,171.91	0.00	0.00	32,171.91
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,156.45	0.00	0.00	2,156.45
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	1,705.35	0.00	0.00	1,705.35
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	714.66	0.00	0.00	714.66
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5.58	0.00	0.00	5.58
1DJ163	Dairy Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	582.05	0.00	0.00	582.05
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,111.02	0.00	0.00	8,111.02
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,290.70	0.00	0.00	2,290.70
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	16.45	0.00	0.00	16.45
1DJ175	Psychology Club	UJSORO	Student Activity Programming	0.00	0.00	441.13	0.00	0.00	441.13
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	261.06	0.00	0.00	261.06
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.68	0.00	0.00	49.68
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	179.03	0.00	0.00	179.03
1DJ181	Hospitality Sales and Marketing	UJMGRK	Greek Affairs	0.00	0.00	181.31	0.00	0.00	181.31
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,555.13	0.00	0.00	4,555.13
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	65.19	0.00	0.00	65.19
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	52.80	0.00	0.00	52.80
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,873.23	0.00	0.00	2,873.23
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	871.48	0.00	0.00	871.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ214	Leadership Program	UJMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	242.19	0.00	0.00	242.19
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12,378.00	0.00	0.00	12,378.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	154.77	0.00	0.00	154.77
1DJ222	Society of Physics Students	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	60.51	0.00	0.00	60.51
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	274.80	0.00	0.00	274.80
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,448.20	0.00	0.00	1,448.20
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20.60	0.00	0.00	20.60
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,089.23	0.00	0.00	1,089.23
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,457.88	0.00	0.00	1,457.88
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.88	0.00	0.00	90.88
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9,549.86	0.00	0.00	9,549.86
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	104.38	0.00	0.00	104.38
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.00	0.00	0.00	85.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.98	0.00	0.00	99.98
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	537.35	0.00	0.00	537.35
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	320.00	0.00	0.00	320.00
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	14.56	0.00	0.00	14.56
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,975.62	0.00	0.00	1,975.62
1DJ262	Student Occ. Therapy Assoc.	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,557.45	0.00	0.00	1,557.45
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	538.00	0.00	0.00	538.00
1DJ265	UNH Jam Sessions	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	658.41	0.00	0.00	658.41
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	89.93	0.00	0.00	89.93
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	591.90	0.00	0.00	591.90
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	134.01	0.00	0.00	134.01
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.34	0.00	0.00	80.34
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	783.40	0.00	0.00	783.40
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.08	0.00	0.00	28.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	674.57	0.00	0.00	674.57
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	456.49	0.00	0.00	456.49
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	70.29	0.00	0.00	70.29
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	341.59	0.00	0.00	341.59
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	932.53	0.00	0.00	932.53
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	857.85	0.00	0.00	857.85
1DJ299	Scriptor	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(2,500.00)	0.00	0.00	(2,500.00)
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	44.60	0.00	0.00	44.60
1DJ315	Sustainable Fisheries &Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	138.57	0.00	0.00	138.57
1DJ316	Bring It!	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	974.41	0.00	0.00	974.41
1DJ320	Chinese Student Music Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,331.02	0.00	0.00	1,331.02
1DJ321	Iranian Association of NH (IAN)	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	474.90	0.00	0.00	474.90
1DJ324	Anthropology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	344.04	0.00	0.00	344.04
1DJ326	The UNH WildTones	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1.33	0.00	0.00	1.33
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.30	0.00	0.00	0.30
1DJ334	Extra Terrestrial Navigation Swarm	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.74	0.00	0.00	63.74
1DJ337	College Diabetes Network at UNH	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	24.54	0.00	0.00	24.54
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ342	UNH American Fisheries Student Sub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DJ348	SPOON UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	218.08	0.00	0.00	218.08
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(52.55)	0.00	0.00	(52.55)
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,446.66	0.00	0.00	1,446.66
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	4,764.73	0.00	0.00	4,764.73
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	8,240.16	0.00	0.00	8,240.16
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,610.44	0.00	0.00	2,610.44
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	2,384.21	0.00	0.00	2,384.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	6,478.52	0.00	0.00	6,478.52
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	9,143.22	0.00	0.00	9,143.22
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	(1,740.07)	0.00	0.00	(1,740.07)
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	(1,471.86)	0.00	0.00	(1,471.86)
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	3,758.23	0.00	0.00	3,758.23
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	10.64	0.00	0.00	10.64
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	1,045.38	0.00	0.00	1,045.38
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	6,047.98	0.00	0.00	6,047.98
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	14,167.07	0.00	0.00	14,167.07
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	2,389.43	0.00	0.00	2,389.43
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	10,134.37	0.00	0.00	10,134.37
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	21,226.46	0.00	0.00	21,226.46
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	492.16	0.00	0.00	492.16
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	15.35	0.00	0.00	15.35
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	1,285.36	0.00	0.00	1,285.36
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	8,587.73	0.00	0.00	8,587.73
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	859.76	0.00	0.00	859.76
1DJG27	Rifle Club	UJGMFL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,129.51	0.00	0.00	5,129.51
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	46,888.25	0.00	0.00	46,888.25
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	1,931.54	0.00	0.00	1,931.54
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	5,319.21	0.00	0.00	5,319.21
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	3.67	0.00	0.00	3.67
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	3,185.18	0.00	0.00	3,185.18
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	1,882.88	0.00	0.00	1,882.88
1DJG34	Women's Ultimate Frisbee Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	602.98	0.00	0.00	602.98
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	2,638.30	0.00	0.00	2,638.30
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	17,233.49	0.00	0.00	17,233.49
1DJG37	Outdoor Equipment	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	726.00	0.00	0.00	726.00
1DJG38	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	10,769.00	42.00	23,551.99	0.00	0.00	34,362.99
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMSOS	MUB Student Organizations	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	36,901.09	14,119.63	29,716.93	0.00	0.00	80,737.65
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,875.00	0.00	81,132.31	0.00	0.00	83,007.31
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	2,200.00	0.00	177,594.36	0.00	0.00	179,794.36
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	2,531.25	0.00	18,071.86	0.00	0.00	20,603.11
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	600.00	0.00	(1,332.36)	0.00	0.00	(732.36)
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	1,150.00	0.00	1,725.13	0.00	0.00	2,875.13
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	11,246.44	0.00	4,084.87	0.00	0.00	15,331.31
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	1,275.00	0.00	9,878.69	0.00	0.00	11,153.69
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	1,250.00	0.00	26,914.82	0.00	0.00	28,164.82
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	550.00	0.00	38,750.93	0.00	0.00	39,300.93
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,580.00	0.00	1,796.70	0.00	0.00	11,376.70
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	76.75	0.00	0.00	76.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	16,280.94	0.00	0.00	16,280.94
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	4.10	0.00	0.00	4.10
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	825.00	0.00	3,027.47	0.00	0.00	3,852.47
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	14,825.00	0.00	23,153.37	0.00	0.00	37,978.37
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	6,457.16	0.00	10,991.62	5,184.79	0.00	22,633.57
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	3,485.30	0.00	0.00	3,485.30
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	2,425.00	0.00	0.00	2,425.00
1DS046	Friends of Women's CC - Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USVWBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,137.95	0.00	0.00	2,137.95
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	792.33	0.00	0.00	792.33
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWAPP	Admissions Mobile App Development	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	1,885.16	0.00	0.00	1,885.16
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	10,980.10	0.00	0.00	10,980.10
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	37,500.00	0.00	0.00	37,500.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	145,177.27	0.00	0.00	145,177.27
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	716.85	283.17	10,528.04	0.00	0.00	11,528.06
1GA191	Brig Gen Bouchard '77 Scholarship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	(0.19)	0.00	0.00	(0.19)
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	10,337.06	0.00	0.00	10,337.06
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	1,134.34	0.00	0.00	1,134.34
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	568.37	0.00	0.00	568.37
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	2,232.50	161.07	33,908.34	0.00	0.00	36,301.91
1GC224	Ursula Daley '93 Women's Studies Sc	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	1,485.34	95.77	0.00	0.00	0.00	1,581.11
1GC269	UNH Concert Choir Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	9.70	0.00	0.00	9.70
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,700.00	0.00	0.00	3,700.00
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	2,631.61	0.00	0.00	2,631.61
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	322.36	0.00	0.00	322.36
1GE018	Ellen Mae Greenaway Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	16,238.23	0.00	0.00	16,238.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	5,769.30	484.64	6,805.84	0.00	0.00	13,059.78
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	408.00	10.58	33,250.00	0.00	0.00	33,668.58
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	2,399.00	0.00	0.00	2,399.00
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	13,640.57	0.00	0.00	13,640.57
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GG187	Upward Bound Student Supp Gifts	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1GG192	Multicultural Student Affairs Gifts	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG198	UNH Military & Veteran Services	UGPCVA	Veterans Affairs	0.00	0.00	537.13	0.00	0.00	537.13
1GG201	NALA	UGNALA	NALA - Student Org	0.00	0.00	275.64	0.00	0.00	275.64
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	748.07	0.00	0.00	748.07
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	229.08	0.00	0.00	229.08
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	43.49	0.00	0.00	43.49
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	5,281.86	0.00	0.00	5,281.86
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ061	Women's Golf	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	6,591.74	0.00	0.00	6,591.74
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	669.75	0.00	0.00	669.75
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	2,351.00	0.00	0.00	2,351.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	557.53	0.00	0.00	557.53
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	133.88	0.00	0.00	133.88
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	632.25	0.00	0.00	632.25
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	4,007.40	0.00	0.00	4,007.40
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	52.52	0.00	0.00	52.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UG002	Office of the President	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	177,968.83	63,264.38	49,655.00	0.00	0.00	290,888.21
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	117,755.74	42,689.65	9,030.73	0.00	0.00	169,476.12
1UG003	Community Equity and Diversity	UGTALS	Talent Search	3,897.93	1,068.57	4,252.85	0.00	0.00	9,219.35
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	2,736.93	677.07	4,108.64	0.00	0.00	7,522.64
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	101,736.49	37,208.37	11,134.22	0.00	0.00	150,079.08
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	272.29	0.00	0.00	272.29
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	64,518.84	0.00	0.00	64,518.84
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,005,074.40	373,596.73	582,230.58	0.00	0.00	1,960,901.71
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	143,414.00	51,742.27	76,104.00	0.00	0.00	271,260.27
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	421,155.85	164,271.29	16,683.68	0.00	0.00	602,110.82
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	13,731.27	0.00	0.00	13,731.27
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	618,219.80	241,671.46	73,628.37	0.00	0.00	933,519.63
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				6,616,507.01	1,988,712.23	3,461,299.06	5,184.79	0.00	12,071,703.09
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	5,662.08	0.00	0.00	5,662.08
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	5,478.41	0.00	0.00	5,478.41
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	1,749.29	0.00	0.00	1,749.29
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	30,104.20	0.00	0.00	30,104.20
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	40,275.54	11,039.77	11,847.81	0.00	0.00	63,163.12
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	61,271.90	23,490.93	25,391.04	0.00	0.00	110,153.87
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	8,152.50	684.75	99,380.11	0.00	0.00	108,217.36
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,611.54	636.55	453.28	0.00	0.00	2,701.37
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	184.74	0.00	0.00	184.74
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	495,626.26	190,985.38	45,199.43	0.00	0.00	731,811.07
1DG404	University Advancement	UGAANN	The UNH Fund	46,555.10	42.00	231,997.70	0.00	0.00	278,594.80
1DG404	University Advancement	UGAMKG	Marketing	375.00	0.00	(2,589.53)	0.00	0.00	(2,214.53)
1DG404	University Advancement	UGAOFF	Programs and Events	985.00	82.74	344,575.77	0.00	0.00	345,643.51
1DG404	University Advancement	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	1,325,345.89	509,645.30	316,360.99	0.00	0.00	2,151,352.18
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	59,899.77	0.00	0.00	59,899.77
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	970.50	0.00	174,496.76	0.00	0.00	175,467.26
1DG404	University Advancement	UGRCLS	Client Services	26,281.81	2,099.28	302.91	0.00	0.00	28,684.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK058	SHARED SERVICES UNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1CWL	Campus Wide License	0.00	0.00	119,401.00	0.00	0.00	119,401.00
1DK058	SHARED SERVICES UNH	UK1TSD	Dir IT Security	129,646.82	50,127.47	(34,004.15)	0.00	0.00	145,770.14
1DK058	SHARED SERVICES UNH	UK3HDP	IT Service Desk	455,515.16	177,178.71	38,975.37	0.00	0.00	671,669.24
1DK058	SHARED SERVICES UNH	UK3WAN	WAN	0.00	0.00	1,470.00	0.00	0.00	1,470.00
1DK058	SHARED SERVICES UNH	UK4ECM	Enterprise Collaboration & Messagin	56,608.57	22,156.22	306.47	0.00	0.00	79,071.26
1DK058	SHARED SERVICES UNH	UK4ECZ	Enterprise Computing Central	1,619,723.19	638,411.17	1,124,373.56	0.00	0.00	3,382,507.92
1DK058	SHARED SERVICES UNH	UK4EDC	Enterprise Data Center	41,004.03	16,196.70	19,107.53	0.00	0.00	76,308.26
1DK058	SHARED SERVICES UNH	UK5BSC	IT BSC	0.00	0.00	(4,793,348.00)	0.00	0.00	(4,793,348.00)
1DK059	Secure-Cloud Networking (sc-net)	UK1TSO	Dir IT Security	0.00	0.00	38,157.14	0.00	0.00	38,157.14
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	581.06	0.00	0.00	581.06
1DU004	Spaulding Memorial Fund	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	168,300.21	0.00	0.00	168,300.21
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UUJOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST1	USNH Early Retirement Through 1985	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	10,500.00	0.00	0.00	10,500.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	4,590.00	385.56	0.00	0.00	0.00	4,975.56
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	3,767.44	1,473.93	9,127.63	0.00	0.00	14,369.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG080	Class of 1944	FGFUNH	UNH Foundation Operating	0.00	0.00	39.72	0.00	0.00	39.72
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG127	Class of 1992	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	2,717.79	0.00	0.00	2,717.79
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GK005	Broadband Center of Excellence	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(10,000.00)	0.00	0.00	(10,000.00)
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(93,029.37)	0.00	0.00	(93,029.37)
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(9,084,065.50)	0.00	0.00	(9,084,065.50)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRDM	CIS RCM	0.00	0.00	(2,556,496.35)	0.00	0.00	(2,556,496.35)
1UKPPD	CIS General Prepays	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(2,111,998.74)	0.00	0.00	(2,111,998.74)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	411,622.53	150,752.87	124,615.55	0.00	0.00	686,990.95
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	23,044.82	9,102.77	90,871.91	0.00	0.00	123,019.50
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	312,967.84	122,743.37	385,797.34	6,000.00	0.00	827,508.55
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(5,251,755.63)	0.00	0.00	(5,251,755.63)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	9,350.00	0.00	0.00	9,350.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	63,023.35	24,894.22	2,451.37	0.00	0.00	90,368.94
1UU000	Institutional Educational & General	UUCONT	University Contingency	399.99	0.00	0.00	0.00	0.00	399.99
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	172,007.30	0.00	0.00	172,007.30
1UU000	Institutional Educational & General	UUGENO	General Operating	47,700.00	4,006.80	656,013.50	0.00	0.00	707,720.30
1UU000	Institutional Educational & General	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UILEGL	UNH Legal	30,649.76	12,106.67	194,572.07	0.00	0.00	237,328.50
1UU000	Institutional Educational & General	UIPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UIUSYST	USNH Support Transfers	0.00	0.00	12,061,588.00	0.00	0.00	12,061,588.00
1UU000	Institutional Educational & General	UIUVBSC	Bus Services Departmental Payments	0.00	0.00	9.68	0.00	0.00	9.68
1UU000	Institutional Educational & General	UIUXRCM	UNH Institutional RCM	0.00	0.00	(10,786,265.00)	0.00	0.00	(10,786,265.00)
1UU001	Institutional Bud-Proj Adjs	UIUXRCM	UNH Institutional RCM	0.00	0.00	(490,352.37)	0.00	0.00	(490,352.37)
1UU002	Inst Destiny One Online Payments	UIUDEST	Destiny One Online Payments	0.00	0.00	47,079.06	0.00	0.00	47,079.06
1UU002	Inst Destiny One Online Payments	UIUXRCM	UNH Institutional RCM	0.00	0.00	(178,675.00)	0.00	0.00	(178,675.00)
1UURCM	Institutional RCM Fund	UIUXRCM	UNH Institutional RCM	0.00	0.00	12,869,348.59	0.00	0.00	12,869,348.59
1UW000	Enrollment Mngmt Ed & General	UIWINSR	Institutional Research	228,019.49	79,375.91	19,564.34	0.00	0.00	326,959.74
1UW000	Enrollment Mngmt Ed & General	UIWVRDM	EM RCM	0.00	0.00	(3,444,601.68)	0.00	0.00	(3,444,601.68)
1UX028	CE County PAU	UIXXRCM	Coop Ex Responsibility Center	0.00	0.00	28,646.08	0.00	0.00	28,646.08
1UZ000	EOS Educational and General	UIZARCM	EOS RCM Allocation	0.00	0.00	1,054,099.85	0.00	0.00	1,054,099.85
1UZ000	EOS Educational and General	UIZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UIZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UIZARCM	EOS RCM Allocation	0.00	0.00	104,736.94	0.00	0.00	104,736.94
1UZ030	Center for Coastal & Ocean Mapping	UIZARCM	EOS RCM Allocation	0.00	0.00	379,844.72	0.00	0.00	379,844.72
1WU106	UNH - GASB 45	UIUF106	Post-Retirement Medical	0.00	1,389,558.73	0.00	0.00	0.00	1,389,558.73
1WU106	UNH - GASB 45	UIUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				12,746,109.46	6,241,603.57	29,508,558.91	8,687.40	0.00	48,504,959.34
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UIUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UIPPPOL	UNH Police	0.00	0.00	250.00	0.00	0.00	250.00
1DP002	Federal Drug Forfeiture-DOJ	UIPPPOL	UNH Police	0.00	0.00	150.00	0.00	0.00	150.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA047	Samuels Fund For Diversity	JAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	10,726.49	0.00	0.00	10,726.49
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC089	J H Hanhisalo Music Scholar	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	274.15	0.00	0.00	274.15
1GC156	John Rouman Scholarship Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	2,157.46	0.00	0.00	2,157.46
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	9,428.21	0.00	0.00	0.00	0.00	9,428.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	10,769.50	904.70	0.00	0.00	0.00	11,674.20
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	968.28	0.00	0.00	0.00	0.00	968.28
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	1,178.32	0.00	0.00	1,178.32
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,230.78	271.39	0.00	0.00	0.00	3,502.17
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	773.46	0.00	0.00	0.00	0.00	773.46
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	(1,000.00)	(84.00)	0.00	0.00	0.00	(1,084.00)
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	553.50	46.49	0.00	0.00	0.00	599.99
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	68.00	0.00	0.00	68.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS016	Edward A Necker Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	432.20	0.00	0.00	432.20
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				62,338.76	1,138.58	17,836.62	0.00	0.00	81,313.96
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	5,999.00	0.00	0.00	5,999.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(223,660.34)	0.00	0.00	(223,660.34)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	438,003.85	0.00	0.00	438,003.85
1AACCT	Counseling Center	UACCTR	Psychological & Counseling Services	389,475.64	144,659.68	86,016.31	0.00	0.00	620,151.63
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	724.13	0.00	0.00	724.13
1AAHBP	UNH Student Health Benefit Plan	UAHHPB	UNH Student Health Benefit Plan	17,081.06	2,863.00	2,960,459.42	0.00	0.00	2,980,403.48
1AAHSC	UNH Health Services	UAARCM	Academic Affairs RCM	0.00	0.00	958,238.19	0.00	0.00	958,238.19
1AAHSC	UNH Health Services	UAHAMN	Health & Wellness Administration	286,706.19	101,573.40	97,769.45	0.00	0.00	486,049.04
1AAHSC	UNH Health Services	UAHBLD	Health Services Operations/Maint	0.00	0.00	12,213.30	0.00	0.00	12,213.30
1AAHSC	UNH Health Services	UAHCON	Medical Contracted Services	0.00	0.00	38,807.92	0.00	0.00	38,807.92
1AAHSC	UNH Health Services	UAHFFC	First Floor Clinic	209,047.14	75,108.11	22,994.21	0.00	0.00	307,149.46
1AAHSC	UNH Health Services	UAHHEP	Health Education and Promotion	262,300.10	96,742.54	19,847.97	0.00	0.00	378,890.61
1AAHSC	UNH Health Services	UAHLAB	Laboratory	60,934.12	21,645.53	111,093.70	0.00	0.00	193,673.35
1AAHSC	UNH Health Services	UAHMIS	Information Technology	14,635.40	5,781.00	66,178.70	0.00	0.00	86,595.10
1AAHSC	UNH Health Services	UAHMRR	Medical Records and Registration	89,348.88	32,858.15	8,081.69	0.00	0.00	130,288.72
1AAHSC	UNH Health Services	UAHPHA	Pharmacy	75,723.10	20,625.32	278,024.22	0.00	0.00	374,372.64
1AAHSC	UNH Health Services	UAHPRG	Health Ed Programs	19,335.00	1,624.14	48,919.53	0.00	0.00	69,878.67
1AAHSC	UNH Health Services	UAHQQA	Quality and Accreditation	33,294.12	13,151.11	1,644.48	0.00	0.00	48,089.71
1AAHSC	UNH Health Services	UAHRAD	Radiology	27,018.10	9,295.51	11,428.39	0.00	0.00	47,742.00
1AAHSC	UNH Health Services	UAHSFC	Second Floor Clinic	232,950.79	90,709.47	13,489.40	0.00	0.00	337,149.66
1AAHSC	UNH Health Services	UAHTRA	Triage and Appointments	83,661.42	33,046.18	7,755.04	0.00	0.00	124,462.64
1AAHSC	UNH Health Services	UAHWCH	Women's Health Clinic	178,814.54	70,265.19	10,554.31	0.00	0.00	259,634.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	56,318.12	0.00	0.00	56,318.12
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	1,500.00	0.00	131.00	0.00	0.00	1,631.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	73,158.48	0.00	511.17	0.00	0.00	73,669.65
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	10,293.09	0.00	7,285.35	0.00	0.00	17,578.44
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	3,350.87	0.00	0.00	3,350.87
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	33,048.31	0.00	6,075.41	0.00	0.00	39,123.72
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	395.45	0.00	0.00	0.00	0.00	395.45
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	20,971.66	0.00	0.00	20,971.66
1AJMUB	UNH Memorial Union	UJMMIB	MUB Information Technology	0.00	0.00	33,372.30	0.00	0.00	33,372.30
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	439,576.37	160,204.23	1,010,596.42	0.00	0.00	1,610,377.02
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(72,717.50)	0.00	0.00	(72,717.50)
1AJMUB	UNH Memorial Union	UJMNSK	MUB Snack Retail Operations	8,126.49	0.00	2,799.13	0.00	0.00	10,925.62
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	108,898.44	0.00	0.00	108,898.44
1AJMUB	UNH Memorial Union	UJMSSO	MUB Student Organizations	15,493.93	0.00	5,262.28	0.00	0.00	20,756.21
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	22,230.11	0.00	0.00	22,230.11
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	(550.76)	0.00	0.00	(550.76)
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	5,977.71	0.00	(2,949.92)	0.00	0.00	3,027.79
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	673,743.00	0.00	0.00	673,743.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	27,084.00	1,012.82	14,779.95	0.00	0.00	42,876.77
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	10,170.18	168.00	171,458.67	0.00	0.00	181,796.85
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	58,379.79	1,065.01	3,888.87	0.00	0.00	63,333.67
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	32,941.19	0.00	29,050.63	0.00	0.00	61,991.82
1AJREC	Campus Recreation	UJGINS	Informal Recreation	57,725.48	30.06	268.45	0.00	0.00	58,023.99
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	47,346.53	1,020.61	25,873.02	0.00	0.00	74,240.16
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	18,843.50	0.00	0.00	18,843.50
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	16,017.30	84.32	7,545.77	0.00	0.00	23,647.39
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	13,503.44	644.72	25,971.88	0.00	0.00	40,120.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,503,303.78	0.00	0.00	1,503,303.78
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	86,176.86	17,240.57	237,062.11	0.00	0.00	340,479.54
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	321,335.74	108,845.80	(373,366.63)	0.00	0.00	56,814.91
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	13,849.41	4,551.10	4,809.72	0.00	0.00	23,210.23
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	70,174.00	26,950.24	84,369.56	0.00	0.00	181,493.80
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	21,083.39	5,422.27	86,965.02	0.00	0.00	113,470.68
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	61,910.64	18,144.88	68,569.24	0.00	0.00	148,624.76
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	179,889.03	70,423.83	3,041,797.35	0.00	0.00	3,292,110.21
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	29,962.40	8,471.51	39,278.32	0.00	0.00	77,712.23
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,563,080.58	420,521.24	3,026,090.82	0.00	0.00	5,009,692.64
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	39,557.50	13,580.18	89,467.84	0.00	0.00	142,605.52
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	19,156.62	4,715.46	89,339.58	0.00	0.00	113,211.66
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	15,688.51	6,139.75	15,718.52	0.00	0.00	37,546.78
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	40,373.29	8,812.06	205,652.72	0.00	0.00	254,838.07
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	38,151.20	9,005.57	56,025.48	0.00	0.00	103,182.25
1AQHOS	UNH Dining Services	UQDMKT	Marketing	65,323.53	24,718.07	8,108.86	0.00	0.00	98,150.46
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	95,151.54	15,409.52	473,189.87	0.00	0.00	583,750.93
1AQHOS	UNH Dining Services	UQDPFC	Philbrook Cafe	54,061.64	10,750.70	251,843.34	0.00	0.00	316,655.68
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,013,687.52	238,231.70	2,288,547.87	0.00	0.00	3,540,467.09
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	2,477.15	84.31	1,407.80	0.00	0.00	3,969.26
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	32,196.41	8,390.59	108,559.93	0.00	0.00	149,146.93
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	369.79	0.00	8,266.54	0.00	0.00	8,636.33
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	99,120.34	0.00	0.00	99,120.34
1AQHOS	UNH Dining Services	UQDSTL	Stillings	537,325.93	140,059.85	1,113,289.30	0.00	0.00	1,790,675.08
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	92,054.75	15,487.17	447,863.50	0.00	0.00	555,405.42
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHGD	Housing Administration	0.00	0.00	0.80	0.00	0.00	0.80
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	8,199,715.07	0.00	0.00	8,199,715.07
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,123,966.50	0.00	0.00	1,123,966.50
1AQHOU	UNH Housing	UQHCTV	Cable Television	140,648.32	52,463.60	220,405.77	0.00	0.00	413,517.69
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	316,415.22	75,962.86	164,385.38	0.00	0.00	556,763.46
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	210,803.62	48,873.80	65,398.68	0.00	0.00	325,076.10
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	63,954.98	20,321.60	116,676.83	0.00	0.00	200,953.41
1AQHOU	UNH Housing	UQHGD	Housing Administration	95,649.17	37,511.70	2,891,518.08	0.00	0.00	3,024,678.95
1AQHOU	UNH Housing	UQHLD	Laundry Operations	24,679.10	7,906.36	77,985.63	0.00	0.00	110,571.09
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	53,439.43	19,792.97	50,468.57	0.00	0.00	123,700.97
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	155,997.00	49,497.17	22,446.55	0.00	0.00	227,940.72
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,191,755.91	0.00	0.00	8,191,755.91
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	131,449.94	0.00	0.00	131,449.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	908,920.67	304,749.01	208,999.04	0.00	0.00	1,422,668.72
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	174,204.64	63,238.22	45,942.66	0.00	0.00	283,385.52
1AQHOU	UNH Housing	UQHSUM	Summer Housing	39,655.12	12,764.32	(442,318.62)	0.00	0.00	(389,899.18)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	32,603.18	0.00	0.00	32,603.18
1AQMLS	Mail Services	UQMCMST	NHCUC Consortium	24,611.88	8,996.40	7,382.29	0.00	0.00	40,990.57
1AQMLS	Mail Services	UQMMOS	Mail Operations	126,440.74	42,870.65	(223,180.31)	0.00	0.00	(53,868.92)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	31,125.82	0.00	0.00	31,125.82
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	500,662.31	196,022.30	(993,740.49)	0.00	0.00	(297,055.88)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	168,837.10	65,601.79	13,996.09	0.00	0.00	248,434.98
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	24,251.50	0.00	0.00	24,251.50
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	51,417.89	0.00	0.00	51,417.89
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	95,771.55	35,036.55	(112,826.37)	0.00	0.00	17,981.73
1AQPRN	Printing Services	UQPOFC	Copier Placements	20,740.79	4,623.68	(41,900.48)	0.00	0.00	(16,536.01)
1AQPRN	Printing Services	UQPOPS	Printing Operations	43,942.91	16,520.27	84,693.41	0.00	0.00	145,156.59
1AQPRN	Printing Services	UQPREP	Prepress	7,125.27	2,729.32	13,858.03	0.00	0.00	23,712.62
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	63,712.32	23,150.64	(215,589.28)	0.00	0.00	(128,726.32)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	16,992.53	0.00	0.00	16,992.53
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	161,627.74	62,967.16	85,243.58	0.00	0.00	309,838.48
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	30,142.23	0.00	0.00	30,142.23
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	167,151.82	57,956.96	(516,665.22)	0.00	0.00	(291,556.44)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	445,255.24	67,854.12	971,425.54	0.00	0.00	1,484,534.90
1AQTRN	Transportation Services	UQTPRK	Parking Services	139,302.48	35,424.02	224,716.41	0.00	0.00	399,442.91
1ARANM	Animal Care	URRARO	Animal Resource Office	8,841.27	2,612.70	(2,786.73)	0.00	0.00	8,667.24
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	21,269.00	7,466.69	531,429.04	96,885.61	0.00	657,050.34
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	414,749.66	158,323.39	(564,564.79)	0.00	0.00	8,508.26
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	22,478.59	6,493.97	21,167.51	0.00	0.00	50,140.07
1ASATH	UNH Intercollegiate Athletics	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	205,890.36	71,631.47	120,625.25	0.00	0.00	398,147.08
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	84,060.40	15,852.89	53,918.69	0.00	0.00	153,831.98
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	4,367.56	0.00	0.00	4,367.56
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	5,023.75	422.00	70.00	0.00	0.00	5,515.75
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	86,224.40	33,897.08	26,237.70	0.00	0.00	146,359.18
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	103,538.45	0.00	0.00	103,538.45
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	103,748.29	34,017.88	33,673.68	0.00	0.00	171,439.85
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	213,294.34	62,632.07	513,630.43	0.00	0.00	789,556.84
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	159,789.72	62,549.63	15,723.72	0.00	0.00	238,063.07
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	12,603.76	568.82	39,236.14	0.00	0.00	52,408.72
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	25,053.67	9,809.37	1,035.48	0.00	0.00	35,898.52
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	51,432.92	15,054.13	101,082.18	0.00	0.00	167,569.23
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	145,238.92	0.00	0.00	145,238.92
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	812,557.88	0.00	0.00	812,557.88
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	131,734.36	39,868.19	28,271.67	0.00	0.00	199,874.22
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	281,572.85	0.00	0.00	281,572.85
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	224,311.31	88,160.45	44,449.02	0.00	0.00	356,920.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,564.00	0.00	0.00	1,564.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
1DDNY0	PI Nan Yi	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intran	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intran	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAAEN	Alumni Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGACOS	Community Service	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGASTU	Student Engagements	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DGGN2	BUDGET ONLY ID-Gift-PO CENT ADMIN	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFIDI	Interdisciplinary Institutes	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ290	Dance Marathon	UJMGRK	Greek Affairs	0.00	0.00	(655.90)	0.00	0.00	(655.90)
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ303	Alpha Gamma Rho	UJMGRK	Greek Affairs	0.00	0.00	(250.00)	0.00	0.00	(250.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				119,997.77	36,674.63	114,211.98	1,130.50	0.00	272,014.88
**Total Current Funds				159,726,522.25	51,845,877.35	80,535,514.81	4,158,805.69	0.00	296,266,720.10
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	72,695.17	0.00	0.00	72,695.17
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU008	UNH Perkins - Other Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU012	Teacher Cancel - Defense Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU015	UNH Perkins Disability Canel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU040	Military Cancel-Direct Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU043	Repayment Prev Write-Off	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU066	Public Defender 15prct Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	72,695.17	0.00	0.00	72,695.17
No Program Code Assigned									
1LU069	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	72,695.17	0.00	0.00	72,695.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1X5C21	Fuel Stations Generator Install-CS	UTDC04	Repair and Renovation	0.00	0.00	37,829.80	0.00	0.00	37,829.80
1X5C22	UNH 2016 Bus Pullout & Shelter CS	UTDC04	Repair and Renovation	0.00	0.00	14,593.87	0.00	0.00	14,593.87
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	UA2TFZ	Technology Fee Admin	0.00	0.00	102,489.52	0.00	0.00	102,489.52
1XA016	Academic Technology Plant	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XA035	Career Services Computer	UAECVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	85,030.34	0.00	0.00	85,030.34
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	19,668.00	0.00	0.00	19,668.00
1XB017	COLSA Food Service R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	151,610.80	0.00	0.00	151,610.80
1XB036	AES R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	738.18	0.00	0.00	738.18
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1XB041	Biology Equipment Fund	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1XB048	Whidden Trust Projects	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XC001	COLA Misc R&R	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC002	COLA Electronic Campus	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	UCGRMR	PI Mary Rhiel	0.00	0.00	0.00	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Sciences	0.00	0.00	257.15	0.00	0.00	257.15
1XE001	Equip & Computer Replacement	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE002	R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE003	New Building Constr & Renov	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	16,871.58	0.00	0.00	16,871.58
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG022	Media Relations Satellite Uplink	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	39,108.05	0.00	0.00	39,108.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ384	Gables No. and So. Attic Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ402	Mast Road Gate	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	299,482.08	0.00	0.00	299,482.08
1XQ408	Woodside Bathroom Renovation Phase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	131,242.70	0.00	0.00	131,242.70
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	41,633.00	0.00	0.00	41,633.00
1XQ411	Combination Lock Install	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ415	Mill Hall Steam Water Heater FY17	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ416	StarRez Contract	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ417	Congreve Pipe Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ418	Summer Laundry Machine Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ419	Summer 2016 Housing Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XQ421	Williamson Basketball Court	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ422	Access System Software Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,538.00	0.00	0.00	2,538.00
1XQ425	Upper Quad Asbeston Abatement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ426	Zone 5 Parking Lot	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ428	Adams Tower Booster Pump	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	71,979.60	0.00	0.00	71,979.60
1XQ429	Haaland PVi OEM Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ430	Cable Modem System Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ431	FY2018 Summer Furniture Purchase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	318,635.62	0.00	0.00	318,635.62
1XQ432	Lord Hall summer 2017 painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	44,440.00	0.00	0.00	44,440.00
1XQ433	Sawyer Roof Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	101,631.66	0.00	0.00	101,631.66
1XQ434	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	14,660.00	0.00	0.00	14,660.00
1XQ435	FY18 Summer Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	110,272.24	0.00	0.00	110,272.24
1XQ436	Mini Dorm Floor Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	281,364.10	0.00	0.00	281,364.10

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XTH47	9 Leavitt Renov - Screen-Glass Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH48	Dimond Libr - Smoke Damper Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH49	Stillings Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH50	Utility Distr Repairs - Edgewood Rd	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH52	Hewitt Hall Entrance Door Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,757.43	0.00	1,757.43
1XTH53	East Stadium Upgrades and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH56	Water Trt Plant Generator Site Work	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH57	Quad Way Utility Infrastr Replace	UTDC04	Repair and Renovation	0.00	0.00	2,200.00	0.00	2,200.00
1XTH58	Mill Road Sewer Line Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH59	Presidents House Patio-Front Stairs	UTDC04	Repair and Renovation	0.00	0.00	6,054.00	0.00	6,054.00
1XTH60	T-Hall - Various Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH61	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	121,660.50	0.00	121,660.50
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH63	Ravine Culvert Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH64	Parsons Hall Lab S138 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH66	Huddleston Hall Room G11 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH67	Gregg Hall Building Compressor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	80,212.79	0.00	80,212.79
1XTH70	Barton Hall Ceiling Tile Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH73	Morse Perchl Acid Fume Hood Decommm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH75	Huddleston-Flat Roof Repl-Slate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH76	Ham-Smith Sanitary Sewer System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH78	Pres House-Main St Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	5,200.00	0.00	5,200.00
1XTH83	121 Technol Dr-Catering Serv Reloc	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	UTDC04	Repair and Renovation	0.00	0.00	703,723.90	0.00	703,723.90
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH86	Strafford Ave Sidewalk Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH88	NH Hall Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH89	1 LL Loading Dock Area Paving-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH90	Kingsbury-Divide S107 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	1,486,234.00	0.00	1,486,234.00
1XTH93	Congreve Constr Deficiencies Invest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH94	Spaulding 138, 138A, 138B Cooling	UTDC04	Repair and Renovation	0.00	0.00	14,658.68	0.00	14,658.68
1XTH95	Morse Hall - Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH96	Library Way Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00
1XTH98	Dimond Library Room 235 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTJ48	PCAC M301-308 & M320-332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	5,010.59	0.00	0.00	5,010.59
1XTJ49	T-Hall Basement Window Repairs-Repl	UTDC04	Repair and Renovation	0.00	0.00	26,308.42	0.00	0.00	26,308.42
1XTJ50	MUB Food Court Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ51	CSDC - Install Gravel Parking Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ52	T-School Area Heating Feasibility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	UTDC04	Repair and Renovation	0.00	0.00	128,281.60	0.00	0.00	128,281.60
1XTJ54	Brook Way Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	UTDC04	Repair and Renovation	0.00	0.00	762,217.40	0.00	0.00	762,217.40
1XTJ56	Horton Hall - 1st Floor Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,001,778.03	0.00	0.00	1,001,778.03
1XTJ57	PCAC Art Wing Roof Safety Restraint	UTDC04	Repair and Renovation	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1XTJ58	Campus Fire Damper Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ60	Utility Pole Storage Area	UTDC04	Repair and Renovation	0.00	0.00	14,750.00	0.00	0.00	14,750.00
1XTJ61	Housing Office Accessible Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ62	Dimond-Conant - Remove Steam Serv	UTDC04	Repair and Renovation	0.00	0.00	75,882.25	0.00	0.00	75,882.25
1XTJ63	Housing Water Meters-Backflow Prev	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	190,437.97	0.00	0.00	190,437.97
1XTJ65	Kendall Renov-403, 403A, 408 & 409	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	21,000.00	0.00	0.00	21,000.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	26,500.00	0.00	0.00	26,500.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	UTDC04	Repair and Renovation	0.00	0.00	15,892.50	0.00	0.00	15,892.50
1XTJ71	MUB - East Facing Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ72	MUB - Granite State Room Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	193,877.01	0.00	0.00	193,877.01
1XTJ73	MUB - Food Court Heating Units	UTDC04	Repair and Renovation	0.00	0.00	48,500.00	0.00	0.00	48,500.00
1XTJ74	Field Hse Indoor Pool Lighting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	UTDC04	Repair and Renovation	0.00	0.00	16,953.57	0.00	0.00	16,953.57
1XTJ76	MUB - E & W Pass Elevator Interior	UTDC04	Repair and Renovation	0.00	0.00	61,950.00	0.00	0.00	61,950.00
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,648.50	0.00	0.00	5,648.50
1XTJ78	Kingsbury-Sprinkler&HVAC Flood Repa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	206,288.72	0.00	0.00	206,288.72
1XTJ81	MUB-Strafford Spotlight & Controls	UTDC04	Repair and Renovation	0.00	0.00	38,800.00	0.00	0.00	38,800.00
1XTJ82	Rudman - Room G51 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	(1,188.39)	0.00	0.00	(1,188.39)
1XTJ83	Ham Smith Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	43,591.16	0.00	0.00	43,591.16
1XTJ84	Hewitt Hall - Basement Level Reno	UTDC04	Repair and Renovation	0.00	0.00	291,253.16	0.00	0.00	291,253.16
1XTJ85	Field House - Install Cameras CHHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ86	Transportation Garage Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ87	Registrar-FA-BS HUB Planning	UTDC04	Repair and Renovation	0.00	0.00	5,010.00	0.00	0.00	5,010.00
1XTJ88	CHHS Space Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ89	Arts Center Study	UTDC04	Repair and Renovation	0.00	0.00	7,722.57	0.00	0.00	7,722.57
1XTJ90	MUB - WUNH HVAC Unit Replacement	UTDC04	Repair and Renovation	0.00	0.00	145.41	0.00	0.00	145.41
1XTJ91	Morse - RM 301 Interior Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ92	Service Building -Expand Garage Bay	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ93	Morse Hall - AC2 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ95	Telecom Center - Modify AC System	UTDC04	Repair and Renovation	0.00	0.00	8,175.66	0.00	0.00	8,175.66
1XTJ96	Backflow Preventer Replacements	UTDC04	Repair and Renovation	0.00	0.00	36,299.30	0.00	0.00	36,299.30
1XTJ97	Parsons Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	335.00	0.00	0.00	335.00
1XTJ98	Jackson Landing Boat Hse - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	UTDC04	Repair and Renovation	0.00	0.00	113,082.00	0.00	0.00	113,082.00

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Plant Funds									
Operations and Maintenance									
1XTK00	Central Heat Plant - Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,860.00	0.00	0.00	35,860.00
1XTK01	MUB - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK03	Rudman - Enviro Room Stand-by Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK04	Gables A, B, C Boiler Installations	UTDC04	Repair and Renovation	0.00	0.00	4,354.00	0.00	0.00	4,354.00
1XTK05	Smith Hall - RM 416 Cooling	UTDC04	Repair and Renovation	0.00	0.00	20,493.00	0.00	0.00	20,493.00
1XTK06	PCAC - New Bathrooms-Music Wing	UTDC04	Repair and Renovation	0.00	0.00	7,973.51	0.00	0.00	7,973.51
1XTK07	Holloway - Blast Chiller Replacemen	UTDC04	Repair and Renovation	0.00	0.00	104,537.06	0.00	0.00	104,537.06
1XTK08	MUB - Exterior Deck Recoating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK09	Morrill Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	870.00	0.00	0.00	870.00
1XTK10	Stoke - Financial Aid Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	45,289.69	0.00	0.00	45,289.69
1XTK11	Moiles House - Demolition	UTDC04	Repair and Renovation	0.00	0.00	67,546.57	0.00	0.00	67,546.57
1XTK12	Kingman Farmhouse Disposal	UTDC04	Repair and Renovation	0.00	0.00	8,240.00	0.00	0.00	8,240.00
1XTK13	UNHM Mechanical Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	210,692.98	0.00	0.00	210,692.98
1XTK14	Forest Park Playgrounds and Fencing	UTDC04	Repair and Renovation	0.00	0.00	2,160.00	0.00	0.00	2,160.00
1XTK15	Burley-Demerritt Org Dairy - Paving	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTK16	Morrill Hall - Rm 109 Renovation	UTDC04	Repair and Renovation	0.00	0.00	76,561.81	0.00	0.00	76,561.81
1XTK17	MUB -Granite State Rm Exterior Deck	UTDC04	Repair and Renovation	0.00	0.00	1,210.00	0.00	0.00	1,210.00
1XTK18	Spaulding - Upgrades to Room 231	UTDC04	Repair and Renovation	0.00	0.00	56,234.39	0.00	0.00	56,234.39
1XTK19	PCAC - D22 Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,683.00	0.00	0.00	15,683.00
1XTK20	Mendums Pond -Pavillion Replacement	UTDC04	Repair and Renovation	0.00	0.00	38,324.10	0.00	0.00	38,324.10
1XTK21	PCAC Stone Wall Repoint and Repair	UTDC04	Repair and Renovation	0.00	0.00	32,000.00	0.00	0.00	32,000.00
1XTK22	Nesmith Hall Interior Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,219.32	0.00	0.00	4,219.32
1XTK23	Woodsides ABC - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	37,730.68	0.00	0.00	37,730.68
1XTK24	Keener Dairy - High Tunnels	UTDC04	Repair and Renovation	0.00	0.00	108,540.00	0.00	0.00	108,540.00
1XTK25	NH Hall - Rm 108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	24,135.77	0.00	0.00	24,135.77
1XTK29	8 Spinney Lane Demolition	UTDC04	Repair and Renovation	0.00	0.00	75,237.01	0.00	0.00	75,237.01
1XTK31	Health Serv - Physical Reorg of Ser	UTDC04	Repair and Renovation	0.00	0.00	345,285.69	0.00	0.00	345,285.69
1XTK32	Paul College - Rm G35 Remove Store	UTDC04	Repair and Renovation	0.00	0.00	5,545.38	0.00	0.00	5,545.38
1XTK33	James Hall - Autoclave Repl Rm 185	UTDC04	Repair and Renovation	0.00	0.00	45,097.64	0.00	0.00	45,097.64
1XTK34	10 West Edge-Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	3,200.58	0.00	0.00	3,200.58
1XTK35	Morse Hall-RM 121 Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	31,761.56	0.00	0.00	31,761.56
1XTK36	Thompson Hall - Replace Furniture	UTDC04	Repair and Renovation	0.00	0.00	26,594.02	0.00	0.00	26,594.02
1XTK37	T-Hall - HHW Zone Valves & Piping	UTDC04	Repair and Renovation	0.00	0.00	43,025.20	0.00	0.00	43,025.20
1XTK38	Utility HHW Repl HVT056 to HVT059	UTDC04	Repair and Renovation	0.00	0.00	27,000.00	0.00	0.00	27,000.00
1XTK39	Presidents Hse-Foundation Drainage	UTDC04	Repair and Renovation	0.00	0.00	23,424.00	0.00	0.00	23,424.00
1XTK40	NEC - Strafford Ave Water Valve Rep	UTDC04	Repair and Renovation	0.00	0.00	12,354.66	0.00	0.00	12,354.66
1XTK41	MUB - Magnetic Fire Door Install	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1XTK42	Holloway - Euro Kitchen Gasline Rep	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTK45	Old Dairy Barn - Demolition	UTDC04	Repair and Renovation	0.00	0.00	87,823.29	0.00	0.00	87,823.29
1XTK46	Conant Hall - RTU Main Coil Replace	UTDC04	Repair and Renovation	0.00	0.00	15,656.58	0.00	0.00	15,656.58
1XTK47	Public Safety Complex Studies	UTDC04	Repair and Renovation	0.00	0.00	7,889.10	0.00	0.00	7,889.10
1XTK48	Parsons North Wing Fan Perf Improv	UTDC04	Repair and Renovation	0.00	0.00	3,443.34	0.00	0.00	3,443.34
1XTK50	Browne Center - Install Heat Pumps	UTDC04	Repair and Renovation	0.00	0.00	16,050.00	0.00	0.00	16,050.00
1XTK53	MacFarlane Greenhse - #1 & #8 Demo	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTK54	Boulder Field - Temporary Entrance	UTDC04	Repair and Renovation	0.00	0.00	2,580.00	0.00	0.00	2,580.00
1XTK55	Rudman - Replace Condensate Skid	UTDC04	Repair and Renovation	0.00	0.00	40,495.75	0.00	0.00	40,495.75
1XTK56	Gregg - Basement Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	19,442.93	0.00	0.00	19,442.93
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	3,915.00	0.00	0.00	3,915.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	20,444.00	0.00	0.00	20,444.00
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	100.00	0.00	0.00	100.00
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	29,223.54	0.00	0.00	29,223.54
1XTK76	MUB - Strafford Room Chillers-AHU's	UTDC04	Repair and Renovation	0.00	0.00	13,375.00	0.00	0.00	13,375.00
1XTK88	Hewitt - RM 116A New OT Office	UTDC04	Repair and Renovation	0.00	0.00	8,192.68	0.00	0.00	8,192.68
1XTMBL	Facilities Mobile FAMIS	UTADMIN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	451,093.84	0.00	0.00	451,093.84
1XU013	UNH 66 Main Street ATO Purchase	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				73,036.88	27,517.89	29,689,252.84	0.00	912.24	29,790,719.85
Depreciation									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	21,374,813.60	21,374,813.60
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,169,492.21	5,169,492.21
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	26,544,305.81	26,544,305.81
No Program Code Assigned									
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XA011	VPAA Health Services Computer Syst.	UAHHSC	Health & Wellness	0.00	0.00	20,066.30	0.00	0.00	20,066.30
1XG025	Advancement CRM System Replacement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGAADM	Alumni Affairs Administration	500.00	197.50	0.00	0.00	0.00	697.50
1XG025	Advancement CRM System Replacement	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ405	Fire Alarm Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ442	Forest Park Apartment Renovations	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	2,775.00	0.00	0.00	2,775.00
1XTK26	Morse Hall - Rm 371 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK27	Putnam - Electrical Rep & Syst Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	UTDC04	Repair and Renovation	0.00	0.00	60.00	0.00	0.00	60.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	UTDC04	Repair and Renovation	0.00	0.00	3,370.00	0.00	0.00	3,370.00
1XTK51	Kingman Farm - Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	9,500.00	0.00	0.00	9,500.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Instruction									
1DBJE0	PI Jessica Ernakovich	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	2,644.15	560.26	8,041.68	0.00	0.00	11,246.09
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	127,159.62	0.00	0.00	127,159.62
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	118,192.12	0.00	0.00	118,192.12
1DDEL1	PI Elena A. Long	UDPHL	PI Elena A. Long	1,117.50	0.00	116,002.94	0.00	0.00	117,120.44
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	4,450.08	0.00	0.00	4,450.08
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	2,789.85	0.00	0.00	2,789.85
***Total Instruction				3,761.65	560.26	376,636.29	0.00	0.00	380,958.20
Research & Sponsored Programs									
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	12,095.33	3,060.18	3,341.70	0.00	0.00	18,497.21
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	1,269.24	99.00	0.00	0.00	0.00	1,368.24
15P203	CRRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	44,149.06	0.00	0.00	44,149.06
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	985.00	0.00	0.00	985.00
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	56,760.86	20,939.58	47,105.89	0.00	0.00	124,806.33
***Total Research & Sponsored Programs				70,125.43	24,098.76	95,581.65	0.00	0.00	189,805.84
Operations and Maintenance									
1XTK44	Woodsides Apts A-C - Loop Paving	UTDC04	Repair and Renovation	0.00	0.00	12,950.00	0.00	0.00	12,950.00
***Total Operations and Maintenance				0.00	0.00	12,950.00	0.00	0.00	12,950.00
Student Financial Aid									
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	888.75	0.00	0.00	0.00	0.00	888.75
***Total Student Financial Aid				888.75	0.00	0.00	0.00	0.00	888.75
No Program Code Assigned									
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
1DASIM	Sustainability-SIMAP	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				74,775.83	24,659.02	485,167.94	0.00	0.00	584,602.79
*Total 1D - UNH - Durham				159,874,834.96	51,898,251.76	111,011,307.53	4,158,805.69	26,545,218.05	353,488,417.99

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	8,904.91	0.00	0.00	8,904.91
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	62,633.44	18,802.72	32,251.14	0.00	0.00	113,687.30
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	4,796.82	0.00	0.00	4,796.82
1GH213	Sports & Entertainment Gift Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	8,653.95	726.90	2,837.51	0.00	0.00	12,218.36
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	28,901.25	11,278.00	0.00	0.00	0.00	40,179.25
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	114,109.39	41,560.55	6,842.81	0.00	0.00	162,512.75
1GH524	UNH Law - Rudman Membership	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,263,357.06	419,669.54	1,000.00	0.00	0.00	1,684,026.60
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	206,739.99	78,566.71	3,724.91	0.00	0.00	289,031.61
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	17,715.06	4,828.67	1,921.79	0.00	0.00	24,465.52
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	2,665.00	0.00	1,413.98	0.00	0.00	4,078.98
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	46,163.52	18,032.28	0.00	0.00	0.00	64,195.80
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	45,430.11	3,816.15	5,275.00	0.00	0.00	54,521.26
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	582.25	0.00	0.00	582.25
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	133,333.86	52,070.42	0.00	0.00	0.00	185,404.28
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	2,372.04	0.00	0.00	2,372.04
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	40,618.12	15,866.89	0.00	0.00	0.00	56,485.01
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	57,224.57	20,822.13	222.27	0.00	0.00	78,268.97
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	438.62	0.00	0.00	438.62
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	120.00	0.00	0.00	120.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	672.56	0.00	0.00	672.56
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	50.00	0.00	0.00	50.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	48.57	0.00	0.00	48.57
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	1,383.80	0.00	0.00	1,383.80
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	129.27	0.00	0.00	129.27
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	843.69	0.00	0.00	843.69
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	989.38	0.00	0.00	989.38
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,508.25	0.00	0.00	2,508.25

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,270.43	0.00	0.00	2,270.43
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	433.93	0.00	0.00	433.93
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	440.00	0.00	0.00	440.00
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	224.93	0.00	0.00	224.93
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,706.63	0.00	0.00	1,706.63
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	125.00	0.00	0.00	125.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	890.57	0.00	0.00	890.57
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,615.52	0.00	0.00	1,615.52
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	1,857.95	0.00	0.00	1,857.95
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	394.30	0.00	0.00	394.30
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	779.12	0.00	0.00	779.12
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	309.27	0.00	0.00	309.27
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,440.47	0.00	0.00	2,440.47
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	499.05	0.00	0.00	499.05
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	76,716.95	24,660.25	0.00	0.00	0.00	101,377.20
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	182.84	0.00	0.00	182.84
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1UH000	UNH Law Educational & General	UHF213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	47,420.64	18,510.56	817.73	0.00	0.00	66,748.93
***Total Instruction				2,153,182.91	729,337.77	94,317.31	0.00	0.00	2,976,837.99
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	8,481.10	0.00	0.00	8,481.10
***Total Research & Sponsored Programs				0.00	0.00	8,481.10	0.00	0.00	8,481.10
Academic Support									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	320,913.21	119,978.24	475,702.18	0.00	0.00	916,593.63
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	192,859.55	75,093.98	11,133.07	0.00	0.00	279,086.60
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHB3C	UNHL Business Service Center	107,129.50	39,991.91	666.26	0.00	0.00	147,787.67

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				620,902.26	235,064.13	487,501.51	0.00	0.00	1,343,467.90
Student Services									
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	3,252.12	273.18	0.00	0.00	0.00	3,525.30
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	13,445.23	0.00	0.00	13,445.23
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	4,702.06	0.00	0.00	4,702.06
1GH20B	UNHL Financial Aid Gifts	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	75,016.57	29,307.78	14,979.45	0.00	0.00	119,303.80
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	2,910.80	0.00	0.00	2,910.80
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	77.51	0.00	0.00	77.51
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	2,351.87	0.00	0.00	2,351.87
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	1,979.26	0.00	0.00	1,979.26
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	114,271.11	44,652.29	20,276.10	0.00	0.00	179,199.50

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LH430	UNHL Perk Publ Defender 15 Pct Canc	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH432	UNHL Perk Family Services Cancelatn	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH434	UNHL Perkins Loans: Principal Adj	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH435	UNHL Perkins Law Enforc Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH436	UNHL Perkins Military Duty Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH438	UNHL Perkins Interest Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	2,893.00	0.00	0.00	2,893.00
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	75,000.25	0.00	0.00	75,000.25
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	71,902.71	0.00	0.00	71,902.71
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(46,923.00)	0.00	0.00	(46,923.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	99,979.96	0.00	0.00	99,979.96
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	311,047.52	311,047.52
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	34,156.83	34,156.83
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	345,204.35	345,204.35
**Total Plant Funds				0.00	0.00	99,979.96	0.00	345,204.35	445,184.31
*Total 1H - UNH School of Law				3,573,336.56	1,132,712.97	1,599,718.76	139,822.62	345,204.35	6,790,795.26

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	(1,735.81)	(145.82)	0.00	0.00	0.00	(1,881.63)
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	(3,600.00)	(302.40)	0.00	0.00	0.00	(3,902.40)
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	3,240.00	0.00	7,500.00	0.00	0.00	10,740.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	29,579.96	11,684.11	1,147.50	0.00	0.00	42,411.57
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	7,579.20	591.29	5,910.99	0.00	0.00	14,081.48
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	16,717.14	0.00	0.00	16,717.14
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	1,395.97	0.00	0.00	1,395.97
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	759.98	0.00	0.00	759.98
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	166.09	0.00	0.00	166.09
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	7,046.61	591.93	2,734.12	0.00	0.00	10,372.66
1UM050	UNHM Education and General	UMADMN	Business Administration	275,184.31	108,697.75	214.60	0.00	0.00	384,096.66
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	0.00	0.00	1,521.44	0.00	0.00	1,521.44
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	891,209.92	124,227.98	4,409.67	0.00	0.00	1,019,847.57
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	142,942.05	55,945.20	19,895.43	0.00	0.00	218,782.68
1UM050	UNHM Education and General	UMBPSS	Business,Politics & Security Studie	13,760.10	1,155.84	1,109.20	0.00	0.00	16,025.14
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	1,989.96	0.00	0.00	1,989.96
1UM050	UNHM Education and General	UMCIS0	Computer Science	225,181.21	87,328.70	8,933.79	0.00	0.00	321,443.70
1UM050	UNHM Education and General	UMCMN0	Communication	163,910.85	64,310.31	9,223.97	0.00	0.00	237,445.13
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	8,790.06	0.00	0.00	8,790.06
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	241,225.99	95,284.18	0.00	0.00	0.00	336,510.17
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	10,980.26	797.45	458.54	0.00	0.00	12,236.25
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	30,282.73	10,687.24	0.00	0.00	0.00	40,969.97
1UM050	UNHM Education and General	UMHUMA	Humanities	34,722.00	13,715.16	0.00	0.00	0.00	48,437.16
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	40,068.61	13,827.43	2,401.42	0.00	0.00	56,297.46
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	123,235.50	48,481.08	11,272.28	0.00	0.00	182,988.86
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,250.00	441.00	4,461.17	0.00	0.00	10,152.17
1UM050	UNHM Education and General	UMMATH	Mathematics	98,505.01	38,598.41	4,582.83	0.00	0.00	141,686.25
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	129,537.80	50,071.10	213,659.02	0.00	0.00	393,267.92
1UM050	UNHM Education and General	UMPOLT	Political Science	93,126.43	36,784.93	130.45	0.00	0.00	130,041.81
1UM050	UNHM Education and General	UMPSYC	Psychology	194,214.00	76,714.44	7,855.70	0.00	0.00	278,784.14
1UM050	UNHM Education and General	UMSC10	Science	315,854.45	120,374.33	55,283.78	0.00	0.00	491,512.56

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	(2,587.50)	(189.00)	749.50	0.00	0.00	(2,027.00)
1UM050	UNHM Education and General	UMSECS	Security Studies	128,214.86	50,644.83	20.13	0.00	0.00	178,879.82
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,200,428.54	1,010,611.47	393,294.73	0.00	0.00	4,604,334.74
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	24,402.15	10,224.42	15,048.71	0.00	0.00	49,675.28
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	7,270.17	0.00	0.00	7,270.17
14UB98	Anxiety Disorders in Pediatric	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	8,500.00	415.00	12,486.74	0.00	0.00	21,401.74
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	(5,797.00)	(204.17)	(3,000.58)	0.00	0.00	(9,001.75)
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				27,105.15	10,435.25	31,805.04	0.00	0.00	69,345.44
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	131.11	0.00	0.00	131.11
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMN0	Communication	0.00	0.00	12,571.96	0.00	0.00	12,571.96
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	6,387.05	0.00	0.00	6,387.05
1DMI TR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMWM C	White Mtn CC Initiative	UMWMCC	White Mtn Comm college	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	1,453.00	0.00	0.00	1,453.00
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	300.00	0.00	0.00	300.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	180.00	0.00	0.00	180.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	1,275.00	0.00	0.00	1,275.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	125.00	0.00	0.00	125.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDLO	STEM Discovery Lab - Manchester	0.00	0.00	160.84	0.00	0.00	160.84
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	136,478.15	52,669.72	113,956.06	0.00	0.00	303,103.93
1UM050	UNHM Education and General	UMBUSS	Business Office	115,969.85	43,116.24	4,873.33	0.00	0.00	163,959.42
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	228.43	0.00	0.00	228.43
1UM050	UNHM Education and General	UMCOLR	College Relations	38,438.12	15,183.07	5,808.26	0.00	0.00	59,429.45
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	228,992.59	76,081.10	109,184.14	0.00	0.00	414,257.83
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	120,803.33	43,952.45	5,174.77	0.00	0.00	169,930.55
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	175,957.33	57,082.73	28,689.73	0.00	0.00	261,729.79
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				818,639.37	288,253.31	290,498.68	0.00	0.00	1,397,391.36
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	26,671.49	10,535.30	3,710.80	0.00	0.00	40,917.59
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	6,365.34	0.00	45,830.18	0.00	0.00	52,195.52
1GM010	Barnes & Noble Scholarship Fund	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GM130	Cadence World Wide Program Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCISO	Computer Science	0.00	0.00	132.58	0.00	0.00	132.58
1GMWIT	Women in Information Technology	UMSCIO	Science	200.00	16.80	0.00	0.00	0.00	216.80
1GMWIT	Women in Information Technology	UMSDLO	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	130,793.96	41,365.94	62,726.34	0.00	0.00	234,886.24
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	377.24	0.00	0.00	377.24
1UM050	UNHM Education and General	UMCOUN	Counseling Department	134,684.36	50,846.56	4,368.56	0.00	0.00	189,899.48
1UM050	UNHM Education and General	UMDISA	Disability Services	6,432.70	540.34	1,545.00	0.00	0.00	8,518.04
1UM050	UNHM Education and General	UMFINA	Financial Aid	59,533.99	22,709.06	1,680.01	0.00	0.00	83,923.06
1UM050	UNHM Education and General	UMFYEX	First Year Experience	76,688.38	22,521.49	15,619.20	0.00	0.00	114,829.07
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	878.75	0.00	0.00	878.75
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	1,557.50	0.00	98,061.10	0.00	0.00	99,618.60
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	7,976.04	0.00	0.00	7,976.04
1UM050	UNHM Education and General	UMREGS	Registrars Office	83,188.05	32,182.65	1,062.27	0.00	0.00	116,432.97
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	2,440.52	0.00	1,850.41	0.00	0.00	4,290.93
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	53,313.68	19,341.52	2,764.55	0.00	0.00	75,419.75
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				581,869.97	200,059.66	250,583.03	0.00	0.00	1,032,512.66
Institutional Support									
1DMETC	Emerging Technology Center	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	99,242.00	38,096.54	1,712.56	0.00	0.00	139,051.10
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	1,080.00	90.60	4,036.86	0.00	0.00	5,207.46
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	1,214,981.34	0.00	0.00	1,214,981.34

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 07

#RECURSIVE

1M - UNH - Manchester

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
No Program Code Assigned						
**Total Plant Funds	0.00	0.00	27,548.39	0.00	520,611.84	548,160.23
*Total 1M - UNH - Manchester	4,967,428.44	1,637,272.99	3,826,238.39	64,064.22	520,611.84	11,015,615.88

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	5,588.22	0.00	0.00	5,588.22
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	2,175.57	0.00	0.00	2,175.57
5DS116	NE Intercollegiate Geological Conf	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBS	Biology	0.00	0.00	169.74	0.00	0.00	169.74
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	4,180.00	351.12	2,615.75	0.00	0.00	7,146.87
5GA118	Bruce LeVine Mellon Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	751.28	0.00	0.00	751.28
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	2,784.37	0.00	0.00	2,784.37
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	66.54	0.00	0.00	66.54
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	732.60	0.00	0.00	732.60
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	400.00	0.00	0.00	400.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	38,825.64	15,336.12	5,760.83	0.00	0.00	59,922.59
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPFPE	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	593.00	0.00	0.00	593.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	625.25	0.00	0.00	625.25
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	94.24	0.00	0.00	94.24
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	5,556.93	2,194.98	2,450.00	0.00	0.00	10,201.91
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	936.00	0.00	0.00	0.00	0.00	936.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	115,960.22	9,740.68	685.17	0.00	0.00	126,386.07
5U0000	Keene General Operating	KACWRT	Writing Center	25,717.17	1,398.17	2,760.99	0.00	0.00	29,876.33

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	182,733.89	52,741.08	31,156.55	0.00	0.00	266,631.52
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	114,928.11	9,653.93	949.08	0.00	0.00	125,531.12
5U0000	Keene General Operating	KFARES	Institutional Research	92,788.58	36,651.45	8.60	0.00	0.00	129,448.63
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	108,407.81	0.00	0.00	108,407.81
5U0000	Keene General Operating	KHBART	Art	643,427.75	211,999.39	22,732.10	0.00	0.00	878,159.24
5U0000	Keene General Operating	KHCENG	English	530,468.56	194,477.47	2,249.58	0.00	0.00	727,195.61
5U0000	Keene General Operating	KHDHST	History	426,534.64	158,108.00	1,095.92	0.00	0.00	585,738.56
5U0000	Keene General Operating	KHEMDR	Modern Languages	383,662.97	122,148.98	3,552.37	0.00	0.00	509,364.32
5U0000	Keene General Operating	KHFAMS	American Studies	23,235.55	3,456.03	636.85	0.00	0.00	27,328.43
5U0000	Keene General Operating	KHJMUS	Music	723,221.65	207,510.48	22,390.11	0.00	0.00	953,122.24
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	437,279.86	137,814.29	14,089.68	0.00	0.00	589,183.83
5U0000	Keene General Operating	KHTAD	Theatre & Dance	347,341.93	106,585.01	8,105.12	0.00	0.00	462,032.06
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	549,546.19	185,981.37	1,770.13	0.00	0.00	737,297.69
5U0000	Keene General Operating	KHPJRN	Journalism	256,906.91	97,593.49	7,267.32	0.00	0.00	361,767.72
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	111,847.01	30,764.88	1,958.57	0.00	0.00	144,570.46
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	156,130.79	55,986.33	1,698.74	0.00	0.00	213,815.86
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	25,405.68	2,118.74	67,665.58	0.00	0.00	95,190.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	9,627.99	0.00	0.00	9,627.99
5U0000	Keene General Operating	KPBESE	Education	713,111.18	249,686.76	7,848.86	0.00	0.00	970,646.80
5U0000	Keene General Operating	KPCHSC	Health Science	542,117.82	184,948.82	4,436.63	0.00	0.00	731,503.27
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	419,524.10	140,837.00	18,666.50	0.00	0.00	579,027.60
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	351,649.19	103,890.81	3,016.49	0.00	0.00	458,556.49
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	24,197.59	7,868.28	7,455.58	0.00	0.00	39,521.45
5U0000	Keene General Operating	KPETGS	TEGS	141,073.58	47,768.71	17,693.78	0.00	0.00	206,536.07
5U0000	Keene General Operating	KPFPED	Physical Education	464,488.48	174,507.85	2,685.30	0.00	0.00	641,681.63
5U0000	Keene General Operating	KPGCDC	Child Development Center	314,931.92	111,296.62	11,433.38	0.00	0.00	437,661.92
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	197,987.95	70,780.47	115.44	0.00	0.00	268,883.86
5U0000	Keene General Operating	KPLNUR	Nursing Program	300,832.70	103,329.84	32,106.29	0.00	0.00	436,268.83
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	103,092.23	22,314.35	150,584.02	0.00	0.00	275,990.60
5U0000	Keene General Operating	KSBBSB	Biology	507,252.90	182,716.81	11,512.92	0.00	0.00	701,482.63
5U0000	Keene General Operating	KSCCSC	Chemistry	437,436.89	159,480.69	10,361.00	0.00	0.00	607,278.58
5U0000	Keene General Operating	KSDUSC	Computer Science	288,627.71	104,084.39	3,471.53	0.00	0.00	396,183.63
5U0000	Keene General Operating	KSEESC	Economics	227,351.75	85,924.21	2,001.38	0.00	0.00	315,277.34
5U0000	Keene General Operating	KSFNSC	Environmental Studies	321,433.18	103,890.60	5,085.19	0.00	0.00	430,408.97
5U0000	Keene General Operating	KSGRSC	Geology	83,941.14	24,989.40	1,201.20	0.00	0.00	110,131.74
5U0000	Keene General Operating	KSHGSC	Geography	255,589.94	94,441.23	5,599.10	0.00	0.00	355,630.27
5U0000	Keene General Operating	KSJTSC	Management	435,036.81	155,846.46	3,759.28	0.00	0.00	594,642.55
5U0000	Keene General Operating	KSKMSC	Mathematics	546,444.29	184,232.02	2,582.07	0.00	0.00	733,258.38
5U0000	Keene General Operating	KSMHSC	Physics	137,876.64	39,434.12	2,580.45	0.00	0.00	179,891.21
5U0000	Keene General Operating	KSNPSC	Political Science	200,401.13	78,954.94	1,192.75	0.00	0.00	280,548.82
5U0000	Keene General Operating	KSPYSC	Psychology	652,838.07	229,321.50	6,331.92	0.00	0.00	888,491.49
5U0000	Keene General Operating	KSQSSG	Sociology	599,629.10	219,364.59	2,943.26	0.00	0.00	821,936.95
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	4,914.75	1,828.06	152.80	0.00	0.00	6,895.61
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	66,105.08	1,044.36	27,336.71	0.00	0.00	94,486.15
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	4,195.00	0.00	0.00	4,195.00
5WG106	KSC - GASB 45	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				13,905,990.08	4,614,987.16	1,342,321.80	0.00	0.00	19,863,299.04

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
Research & Sponsored Programs									
517002	OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	58,004.18	22,393.46	53,032.23	0.00	0.00	133,429.87
517007	OSHA Administration Portion FY18	KPAADM	Professional Studies Div-Admin	8,162.55	3,420.07	1,447.04	0.00	0.00	13,029.66
517008	OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	77,155.91	31,509.88	19,792.82	0.00	0.00	128,458.61
53A001	IPM Practices & the Apple Growing	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D008	NH Responds Prof Develop 8/08 - 6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	KPAADM	Professional Studies Div-Admin	26,843.80	4,490.29	15,185.58	0.00	0.00	46,519.67
53D028	FY17 Child Care 7-16 to 6-17	KPAADM	Professional Studies Div-Admin	66.02	5.15	39.61	0.00	0.00	110.78
53D029	FY17 SAU 7-16 to 6-17	KPAADM	Professional Studies Div-Admin	36.59	2.85	21.95	0.00	0.00	61.39
53D030	SAHE 1-18-17 through 9-30-17	KPAADM	Professional Studies Div-Admin	19,619.40	2,683.01	67,638.60	0.00	0.00	89,941.01
53D031	Physical Activity 4-17 to 6-17	KPAADM	Professional Studies Div-Admin	108.74	8.48	65.24	0.00	0.00	182.46
53D032	FY18 Child Care 7-17 to 6-18	KPAADM	Professional Studies Div-Admin	11,520.74	898.62	18,952.40	0.00	0.00	31,371.76
53D033	FY18 SAU 7-17 to 6-18	KPAADM	Professional Studies Div-Admin	7,066.50	551.19	12,920.15	0.00	0.00	20,537.84
53D034	SAHE 10-1-17 to 9-30-18	KPAADM	Professional Studies Div-Admin	12,653.04	2,868.96	9,733.63	0.00	0.00	25,255.63
53E028	IHE Career Transition	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547000	Inspire Science for Pre Servc	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547010	400 MHZ Spectrometer 8-13 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	KSAADM	Sciences Div-Admin	5,250.00	409.50	4,049.50	0.00	0.00	9,709.00
547011	EAGER: Cell Excretion 8-14 to 7-17	KSSTEM	Sciences -STEM	0.00	0.00	(185.74)	0.00	0.00	(185.74)
547012	RUI Exon Junction Complex	KSBBS	Biology	15,148.98	4,749.01	18,841.85	0.00	0.00	38,739.84

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N001	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N015	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N053	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	KPBABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	KPBABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	KSAADM	Sciences Div-Admin	(858.21)	(71.23)	0.00	0.00	0.00	(929.44)
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	KSAADM	Sciences Div-Admin	16.73	1.39	0.00	0.00	0.00	18.12
54N276	Louis de Rochemont 8-14 to 2-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N278	Jump\$tart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	KSAADM	Sciences Div-Admin	7,940.50	619.36	428.00	0.00	0.00	8,987.86
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N287	Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,319.47	0.00	0.00	1,319.47
54N291	Comm. Health Workers 3-15 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	KSAADM	Sciences Div-Admin	876.48	72.57	0.00	0.00	0.00	949.05

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	10,223.38	2,935.86	172.94	0.00	0.00	13,332.18
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	11,630.00	907.14	4,731.70	0.00	0.00	17,268.84
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	6,041.11	952.92	161.60	0.00	0.00	7,155.63
55C127	CS Harris Center 4-17 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	30,611.98	0.00	0.00	0.00	0.00	30,611.98
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	7,282.10	3,051.23	2,396.74	0.00	0.00	12,730.07
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	10.03	0.00	0.00	10.03
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	26,598.63	11,017.52	3,683.65	0.00	0.00	41,299.80
584153	Aspire 9-1-16 to 8-31-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	117,997.10	36,898.27	89,095.55	0.00	0.00	243,990.92
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	76,491.41	30,101.52	11,523.13	0.00	0.00	118,116.06
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	16,004.15	6,679.04	3,339.43	0.00	0.00	26,022.62
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	2,400.00	201.60	186.19	0.00	0.00	2,787.79
5U0000	Keene General Operating	KAAGRT	Grants Office	151,575.89	59,780.98	12,589.64	0.00	0.00	223,946.51
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	24,733.41	9,709.02	4,958.20	0.00	0.00	39,400.63
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				964,398.19	286,396.77	328,654.96	0.00	0.00	1,579,449.92

Public Service

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
5DF110	Council on Sustainable Futures	KFAVPF	VP Finance & Planning	0.00	0.00	9,247.50	0.00	0.00	9,247.50
5DGSTF	KSC Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	9,247.50	0.00	0.00	9,247.50
Academic Support									
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtm Mcroflm 7-15 to6-16	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545007	Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	22,950.00	0.00	0.00	22,950.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N317	Star of the Sea 4-16 to 1-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N318	Made in China 4-16 to 3-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N319	2125 Stanley Street 4-16 to 2-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	KLAMAS	Mason Library	0.00	0.00	7,440.00	0.00	0.00	7,440.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	6,400.00	0.00	0.00	6,400.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,400.00	0.00	0.00	4,400.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	15,379.31	0.00	0.00	15,379.31
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	12,500.00	0.00	0.00	12,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	4,844.64	60.12	0.00	0.00	0.00	4,904.76
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	819.11	0.00	0.00	819.11
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	120.00	0.00	0.00	120.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	566.28	0.00	0.00	566.28
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	1,200.00	100.80	3,673.78	0.00	0.00	4,974.58
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	3,977.62	0.00	0.00	3,977.62
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	24,345.41	0.00	0.00	24,345.41
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	100.00	0.00	0.00	100.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	6,585.07	0.00	0.00	6,585.07
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	3,245.81	0.00	0.00	3,245.81
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	2,520.00	211.68	0.00	0.00	0.00	2,731.68
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	27,029.41	0.00	0.00	27,029.41
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	1,026.40	0.00	0.00	1,026.40
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	11,400.50	957.65	(1,422.65)	0.00	0.00	10,935.50
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	25,000.00	0.00	0.00	25,000.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	14,062.13	5,554.55	172.45	0.00	0.00	19,789.13
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	329.90	27.71	5,316.91	0.00	0.00	5,674.52
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,064.40	0.00	0.00	1,064.40
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	741.80	0.00	0.00	0.00	0.00	741.80
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	300.00	25.20	1,366.19	0.00	0.00	1,691.39
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	29,092.59	0.00	0.00	29,092.59
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	850.00	71.40	1,092.31	0.00	0.00	2,013.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	2,050.00	0.00	0.00	2,050.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,990.00	0.00	0.00	1,990.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	1,576.00	0.00	0.00	1,576.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	2,422.32	30.06	0.00	0.00	0.00	2,452.38
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	42,448.46	0.00	0.00	42,448.46
5GH146	Robert S. Neuman Memorial Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	11,191.60	0.00	0.00	11,191.60
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	4,300.00	361.20	26,127.85	0.00	0.00	30,789.05
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	3,524.00	0.00	0.00	3,524.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,234.70	0.00	0.00	1,234.70
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	13,153.42	5,195.68	7,780.93	0.00	0.00	26,130.03
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	966.25	81.17	6,197.65	0.00	0.00	7,245.07
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	5,300.00	0.00	0.00	5,300.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	105.00	8.82	0.00	0.00	0.00	113.82
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	4,585.00	385.17	0.00	0.00	0.00	4,970.17
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	3,900.00	327.60	0.00	0.00	0.00	4,227.60
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	41,956.76	16,572.96	0.00	0.00	0.00	58,529.72
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	21,700.87	1,822.93	2,849.54	0.00	0.00	26,373.34
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	271,827.20	98,577.25	27,334.43	0.00	0.00	397,738.88
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	4,072.96	342.13	3,255.88	0.00	0.00	7,670.97
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	75,750.00	29,921.25	1,488.31	0.00	0.00	107,159.56
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	56,397.15	21,895.90	2,799.21	0.00	0.00	81,092.26
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	63,708.74	23,840.64	5,935.74	0.00	0.00	93,485.12
5U0000	Keene General Operating	KACHNR	Honors Program	2,184.44	183.52	417.70	0.00	0.00	2,785.66
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	3,833.42	322.01	0.00	0.00	0.00	4,155.43
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	415,013.56	150,537.72	325,584.20	0.00	0.00	891,135.48
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	3,434.01	0.00	0.00	3,434.01
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	154,714.94	60,579.50	96.43	0.00	0.00	215,390.87
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	28,617.77	0.00	0.00	28,617.77
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	198,930.42	69,265.82	18,918.05	0.00	0.00	287,114.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	3,390.16	0.00	0.00	3,390.16
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	3,295.64	0.00	0.00	3,295.64
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	35.79	0.00	0.00	35.79
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	85.40	0.00	0.00	85.40
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
5DR100	Student Affairs-Int Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	36,018.35	0.00	0.00	36,018.35
5DR101	Pepsi Partnership	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	2,226.11	0.00	0.00	2,226.11
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	454.67	0.00	0.00	454.67
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	47.01	0.00	0.00	47.01
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	3,768.33	0.00	0.00	3,768.33
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	94.40	0.00	0.00	94.40
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	1,476.28	0.00	0.00	1,476.28
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCCAM	Christian Impact	0.00	0.00	589.93	0.00	0.00	589.93
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	220.65	0.00	0.00	220.65
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	643.39	0.00	0.00	643.39
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	469.47	0.00	0.00	469.47
5DR302	KSC Student Activity Fee	KRDCCOM	Computer Science Club	0.00	0.00	200.00	0.00	0.00	200.00
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	303.35	0.00	0.00	303.35
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	7,296.34	0.00	0.00	7,296.34
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	16,901.91	0.00	0.00	16,901.91
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIDIE	Student Nutrition at Keene State	0.00	0.00	528.83	0.00	0.00	528.83
5DR302	KSC Student Activity Fee	KRDIDNM	Design & New Media Club	0.00	0.00	623.09	0.00	0.00	623.09
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	556.50	0.00	0.00	556.50
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	1,508.56	0.00	0.00	1,508.56
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	432.00	0.00	0.00	432.00
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	585.48	0.00	0.00	585.48
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	2,036.62	0.00	5,608.65	0.00	0.00	7,645.27
5DR302	KSC Student Activity Fee	KRDFFRI	Global Culture Club	0.00	0.00	194.26	0.00	0.00	194.26
5DR302	KSC Student Activity Fee	KRDFFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	144.50	0.00	0.00	144.50
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	84.59	0.00	0.00	84.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	9,182.28	0.00	0.00	9,182.28
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	5,024.01	0.00	2,372.50	0.00	0.00	7,396.51
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	3,389.21	0.00	0.00	3,389.21
5DR302	KSC Student Activity Fee	KRDXFY	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	489.16	0.00	0.00	489.16
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	1,410.97	0.00	0.00	1,410.97
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	2,413.00	0.00	0.00	2,413.00
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	8,065.67	0.00	0.00	8,065.67
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	2,872.63	0.00	0.00	2,872.63
5DR304	Student Activities-Equinox	KRDEQU	Equinox	14,656.34	450.95	23,794.52	0.00	0.00	38,901.81
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	45.00	0.00	0.00	45.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	62.00	0.00	0.00	62.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	(105.00)	0.00	0.00	(105.00)
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,791.65	0.00	0.00	2,791.65
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	3,094.40	0.00	0.00	3,094.40
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	600.00	0.00	0.00	600.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	536.00	0.00	0.00	536.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	654.80	0.00	0.00	654.80
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	562.01	0.00	0.00	562.01
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	13,262.25	0.00	0.00	13,262.25
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	4,277.08	0.00	0.00	4,277.08
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	11,472.67	0.00	0.00	11,472.67
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	10,177.69	0.00	0.00	10,177.69
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	31,948.77	0.00	0.00	31,948.77
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	4,884.45	0.00	0.00	4,884.45
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAA SPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	211,108.62	82,520.42	10,135.46	0.00	0.00	303,764.50
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(294.10)	0.00	0.00	0.00	0.00	(294.10)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	56,832.75	21,819.15	26,440.99	0.00	0.00	105,092.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KEDSPE	KSC Special Events	27,642.25	10,840.95	26,362.96	0.00	0.00	64,846.16
5U0000	Keene General Operating	KFBSFB	Student Accounts	153,431.89	60,052.41	28,713.60	0.00	0.00	242,197.90
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	150,432.23	44,646.91	7,387.10	0.00	0.00	202,466.24
5U0000	Keene General Operating	KJDREC	Recreation	2,963.80	0.00	0.00	0.00	0.00	2,963.80
5U0000	Keene General Operating	KRAADA	Office of Disability Services	162,726.07	57,317.80	1,568.16	0.00	0.00	221,612.03
5U0000	Keene General Operating	KRAADM	Admissions	350,086.68	133,154.44	181,228.54	0.00	0.00	664,469.66
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	87,514.90	34,252.72	858.45	0.00	0.00	122,626.07
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	984.19	0.00	0.00	984.19
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	12,384.61	4,891.95	158.10	0.00	0.00	17,434.66
5U0000	Keene General Operating	KRASAF	Safety and Security	255,799.86	86,358.89	(49,110.04)	0.00	0.00	293,048.71
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	203,537.86	79,850.43	48,329.14	0.00	0.00	331,717.43
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	237,002.55	91,691.88	6,367.86	0.00	0.00	335,062.29
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	18,390.98	0.00	0.00	18,390.98
5U0000	Keene General Operating	KRENEW	Orientation Program	122,930.44	16,966.66	87,755.97	0.00	0.00	227,653.07
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	74,498.16	28,241.70	67,368.25	0.00	0.00	170,108.11
5U0000	Keene General Operating	KRESFF	Financial Aid Office	241,513.64	70,432.10	13,222.56	0.00	0.00	325,168.30
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,051,311.00	999,672.78	1,264,474.06	0.00	0.00	5,315,457.84
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	662.80	0.00	0.00	662.80
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	360.85	0.00	0.00	360.85
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	21,892.00	1,838.95	0.00	0.00	0.00	23,730.95
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	7,628.86	2,974.50	0.00	0.00	0.00	10,603.36
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	2,000.00	168.00	0.00	0.00	0.00	2,168.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	290.49	0.00	0.00	290.49
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	6,517.91	325.18	8,239.61	0.00	0.00	15,082.70
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	4,030.40	332.64	(128.00)	0.00	0.00	4,235.04
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	24,968.44	9,862.58	0.00	0.00	0.00	34,831.02
5DE207	Development-Secure Financial Future	KEDADV	Development	89,371.20	35,301.60	0.00	0.00	0.00	124,672.80
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	(4,608.65)	0.00	0.00	(4,608.65)
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(75,503.55)	0.00	0.00	(75,503.55)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(688,611.00)	0.00	0.00	(688,611.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,524,292.00	0.00	0.00	1,524,292.00
5U0000	Keene General Operating	KGAGEN	Miscellaneous General Institutional	294.10	0.00	340,836.35	0.00	0.00	341,130.45
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	319,842.50	26,866.77	0.00	0.00	0.00	346,709.27
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(131,083.00)	0.00	0.00	0.00	(131,083.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	16,575.00	1,392.30	0.00	0.00	0.00	17,967.30
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	(79.70)	0.00	0.00	(79.70)
5U0000	Keene General Operating	KGASRC	General Searches	2,348.18	197.26	12,808.54	0.00	0.00	15,353.98
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	96,708.79	0.00	0.00	0.00	96,708.79
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,391,168.90	889,840.90	2,290,357.14	0.00	0.00	5,571,366.94
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,005.51	0.00	0.00	2,005.51
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	2,278.00	0.00	0.00	2,278.00
5U0000	Keene General Operating	KFASUR	Office of Campus Sustainability	71,697.93	12,802.28	5,981.13	0.00	0.00	90,481.34
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	285,287.87	110,299.66	87,124.68	0.00	0.00	482,712.21
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	176,570.23	66,283.82	35,447.05	0.00	0.00	278,301.10
5U0000	Keene General Operating	KTACST	Central Stores Receiving	51,211.31	19,767.21	17,255.78	0.00	0.00	88,234.30
5U0000	Keene General Operating	KTACUS	Custodial Service	4,207.00	353.39	1,265,852.91	0.00	0.00	1,270,413.30
5U0000	Keene General Operating	KTAECT	Electrical	115,440.54	41,367.32	69,100.89	0.00	0.00	225,908.75
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	260,918.36	94,002.18	34,335.87	0.00	0.00	389,256.41
5U0000	Keene General Operating	KTAMEC	Mechanical	84,243.47	30,584.58	76,546.25	0.00	0.00	191,374.30
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(4,982,271.00)	0.00	0.00	(4,982,271.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAUTY	Utility	161,907.02	56,772.02	1,099,855.25	2,221,112.07	0.00	3,539,646.36
5U0000	Keene General Operating	KTAVEH	Vehicle	29,478.68	10,522.20	61,373.95	0.00	0.00	101,374.83
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,240,962.41	442,754.66	(2,225,113.73)	2,221,112.07	0.00	1,679,715.41

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	155.35	0.00	0.00	155.35
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	155.35	0.00	0.00	155.35
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	0.00	0.00	1,076.04	0.00	0.00	1,076.04
5AA102	Continuing Ed-OSHA	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	236,810.08	43,893.73	409,490.41	5,758.60	0.00	695,952.82
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	23,709.69	2,355.43	30,437.26	0.00	0.00	56,502.38
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	9,171.87	770.46	12,648.45	0.00	0.00	22,590.78
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	21,530.80	0.00	0.00	21,530.80
5AF103	Bookstore	KFBBKS	Bookstore Unit	48,546.83	18,926.93	1,902.09	0.00	0.00	69,375.85
5AF103	Bookstore	KFBBKT	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBCMP	Computer Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(707,990.00)	0.00	0.00	(707,990.00)
5AF104	Telecom	KFDTCM	Telecom	312,598.59	122,604.28	346,717.61	21.49	0.00	781,941.97
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	1,602.20	0.00	0.00	1,602.20
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	132,714.70	0.00	0.00	132,714.70
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	5,674.03	0.00	0.00	0.00	5,674.03
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	200,934.40	57,298.38	327,228.97	0.00	0.00	585,461.75
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	127.50	10.71	2,949.48	0.00	0.00	3,087.69
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	(2,126.34)	(829.27)	0.00	0.00	0.00	(2,955.61)
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	105,364.08	26,835.38	152,588.34	0.00	0.00	284,787.80
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	326,429.70	103,850.07	498,731.86	399.75	0.00	929,411.38
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,525.11	212.11	20,009.28	1,410.75	0.00	24,157.25
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	100.00	0.00	0.00	100.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	20,595.34	0.00	0.00	20,595.34
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	963.84	0.00	0.00	963.84
5AR200	Residence Life	KRBRES	Residential Life	494,532.92	173,226.17	4,491,659.90	0.00	0.00	5,159,418.99

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5GL101	Cohen Center General Gift	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meisznr Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				100.00	8.40	(8,089.91)	0.00	0.00	(7,981.51)
**Total Current Funds				26,371,523.18	8,916,403.63	14,187,313.52	2,235,820.47	0.00	51,711,060.80
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	18,336.95	0.00	0.00	18,336.95
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD010	Teacher Cancel-Direct Loans	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD012	KSC Perkins Bankruptcy Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD018	KSC Perkins Loans Late Fees	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	66.18	0.00	0.00	66.18
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	18,403.13	0.00	0.00	18,403.13

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	15,000.00	0.00	0.00	15,000.00
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	190,520.82	0.00	0.00	190,520.82
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	141,604.65	0.00	0.00	141,604.65
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	24,900.00	0.00	0.00	24,900.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	269,623.11	0.00	0.00	269,623.11
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	92,840.00	0.00	0.00	92,840.00
***Total Operations and Maintenance				0.00	0.00	1,361,690.65	0.00	0.00	1,361,690.65

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 07

#RECURSIVE

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,824,455.65	4,824,455.65
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	360,034.40	360,034.40
***Total Depreciation				0.00	0.00	0.00	0.00	5,184,490.05	5,184,490.05
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,361,690.65	0.00	5,184,490.05	6,546,180.70
Funds Not Coded to Fgrpmaj Attribute									
Research & Sponsored Programs									
54N342	UGRAD Pakistan 06-17 to 12-17	KABNIE	National & International Exchange	0.00	0.00	200.00	0.00	0.00	200.00
***Total Research & Sponsored Programs				0.00	0.00	200.00	0.00	0.00	200.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	200.00	0.00	0.00	200.00
*Total 5K - Keene State College				26,371,523.18	8,916,403.63	15,567,607.30	2,235,820.47	5,184,490.05	58,275,844.63

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	4,096.44	202.53	496.22	0.00	0.00	4,795.19
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(28,318.90)	0.00	0.00	(28,318.90)
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	1,557.91	0.00	0.00	1,557.91
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	7,438.43	0.00	0.00	7,438.43
6DAAKE	INDC-ASC-E Kelsey	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	894.00	0.00	0.00	894.00
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	1,056.78	0.00	0.00	1,056.78
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	1,330.00	111.72	38.34	0.00	0.00	1,480.06
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	525.00	0.00	0.00	525.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	652.50	0.00	0.00	0.00	0.00	652.50
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	14,168.40	0.00	0.00	14,168.40
6DABCF	Biology Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	630.76	0.00	0.00	630.76
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	504.00	42.34	38,405.00	0.00	0.00	38,951.34
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DACFF	INDC-CFE-D Earick	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	659.57	0.00	0.00	659.57
6DACFN	CFE-Conferences	PACENV	Center for the Environment	0.00	0.00	544.04	0.00	0.00	544.04
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	6,100.00	0.00	0.00	6,100.00
6DACRS	INDC-CFE-S Rogers	PACERS	Ctr for Envir. grant Rogers, S	1,320.00	110.88	103.33	0.00	0.00	1,534.21
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	14,285.79	0.00	0.00	14,285.79
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	O'Donnell RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	307.83	0.00	0.00	307.83
6DAF01	O'Donnell RAC	PABIOL	Dept of Biological Sciences	2,640.00	221.76	5,997.41	0.00	0.00	8,859.17
6DAF02	Doherty RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Doherty RAC	PABIOL	Dept of Biological Sciences	1,000.00	84.00	558.62	0.00	0.00	1,642.62
6DAF02	Doherty RAC	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	655.52	0.00	0.00	655.52
6DAF03	King RAC	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAHPER	Health & Human Performance Dept	3,600.00	302.40	0.00	0.00	0.00	3,902.40
6DAF04	Cordeira RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Brian RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	130.95	0.00	0.00	130.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF05	Brian RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	2,891.76	0.00	0.00	2,891.76
6DAF06	Noel RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Ritchie RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Wu RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	19,161.78	7,568.89	0.00	0.00	0.00	26,730.67
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	8,862.47	0.00	0.00	8,862.47
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	554.07	0.00	0.00	554.07
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	25,066.55	0.00	0.00	25,066.55
6DAIND	INDC-Provost Office	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PADEAN	Dean's Central Office Account	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PAPSMF	Mindflight	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	12,240.00	0.00	0.00	12,240.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	730.40	0.00	0.00	730.40
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,025.00	758.10	6,033.00	0.00	0.00	15,816.10
6DARAB	INDC-CRP-Benoni Amsden	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PAART1	Art Dept	630.00	52.92	19,779.03	0.00	0.00	20,461.95
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	16,919.57	0.00	0.00	16,919.57
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Soc Sci Trip - Cuba FY15	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	120.00	0.00	0.00	120.00
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	14,061.28	0.00	0.00	14,061.28
6DGCIF	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	74.00	0.00	0.00	74.00
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	1,720.00	144.48	0.00	0.00	0.00	1,864.48
6DGCIF	PSU Cluster Investment Fund	PACSD1	Computer Science & Technology Dept	280.00	23.52	0.00	0.00	0.00	303.52
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	523.00	43.93	1,281.16	0.00	0.00	1,848.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	12,795.75	5,054.30	0.00	0.00	0.00	17,850.05
6DGOCF	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	3,139.28	0.00	0.00	3,139.28
6DGONE	One-time Expenses	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	14,985.00	0.00	0.00	14,985.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	872.00	0.00	0.00	872.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAES2	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	369.88	0.00	0.00	369.88
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	517.99	0.00	0.00	517.99
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	16,432.09	0.00	0.00	16,432.09
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	580.41	0.00	0.00	580.41
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	4,091.48	0.00	0.00	4,091.48
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	1,456.49	0.00	0.00	1,456.49
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	68,107.52	5,721.40	1,722.69	0.00	0.00	75,551.61
6U0000	PSU Educational & General	PAART1	Art Dept	521,282.51	165,919.07	22,445.77	0.00	0.00	709,647.35
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	3,259.92	0.00	0.00	0.00	0.00	3,259.92
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	454,055.12	161,842.25	9,905.32	0.00	0.00	625,802.69
6U0000	PSU Educational & General	PABISM	Biology Grant - Son, M	2,355.19	197.84	0.00	0.00	0.00	2,553.03
6U0000	PSU Educational & General	PABUS1	College of Business Administration	1,413,545.20	486,209.11	17,706.49	0.00	0.00	1,917,460.80
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	194,874.43	59,081.42	10,780.14	0.00	0.00	264,735.99
6U0000	PSU Educational & General	PACEAD	Community Ed	27,048.17	2,272.04	3,593.96	0.00	0.00	32,914.17
6U0000	PSU Educational & General	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	123,159.54	43,241.28	4,246.88	0.00	0.00	170,647.70
6U0000	PSU Educational & General	PACESS	Summer Session	151,664.45	12,739.94	0.00	0.00	0.00	164,404.39
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	20.25	1.70	0.00	0.00	0.00	21.95
6U0000	PSU Educational & General	PACEWS	Winterim	138,428.42	11,627.97	0.00	0.00	0.00	150,056.39
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	401,903.95	139,017.89	3,552.32	0.00	0.00	544,474.16
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	241,876.57	81,165.11	4,073.40	0.00	0.00	327,115.08
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	330,304.08	112,020.08	7,699.62	0.00	0.00	450,023.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PADPTP	Doctor of Physical Therapy Program	307,155.37	105,895.09	69,596.99	0.00	0.00	482,647.45
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	205,102.91	79,583.17	1,124.56	0.00	0.00	285,810.64
6U0000	PSU Educational & General	PAED01	Education Dept	466,847.67	165,188.08	4,347.84	0.00	0.00	636,383.59
6U0000	PSU Educational & General	PAELID	Instructional Design	9,302.11	781.34	0.00	0.00	0.00	10,083.45
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	112,891.73	42,302.83	867.27	0.00	0.00	156,061.83
6U0000	PSU Educational & General	PAENG1	English Dept	756,898.78	244,252.62	5,630.57	0.00	0.00	1,006,781.97
6U0000	PSU Educational & General	PAENPM	PI ORG for Meg Petersen	950.00	79.80	0.00	0.00	0.00	1,029.80
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	194,579.29	65,693.57	3,271.84	0.00	0.00	263,544.70
6U0000	PSU Educational & General	PAENTC	Enterprise Center @ Plymouth	50,267.25	19,855.50	0.00	0.00	0.00	70,122.75
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	50,237.55	3,944.13	49,196.98	0.00	0.00	103,378.66
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	297,222.99	102,187.07	2,544.58	0.00	0.00	401,954.64
6U0000	PSU Educational & General	PAGART	GR CAS AR-Art	16,970.74	1,425.57	0.00	0.00	0.00	18,396.31
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	7,090.60	595.64	0.00	0.00	0.00	7,686.24
6U0000	PSU Educational & General	PAGCON	CoGS-Concord Site	23,279.37	4,245.21	302,133.27	3,836.67	0.00	333,494.52
6U0000	PSU Educational & General	PAGCRJ	GR CEHHS-Criminal Justice	45,038.00	15,488.64	0.00	0.00	0.00	60,526.64
6U0000	PSU Educational & General	PAGCSE	GR CEHHS ED-Computer Education	12,781.05	1,073.64	0.00	0.00	0.00	13,854.69
6U0000	PSU Educational & General	PAGENG	GR CAS EN-English	17,178.53	5,836.97	0.00	0.00	0.00	23,015.50
6U0000	PSU Educational & General	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	4,015.66	337.38	0.00	0.00	0.00	4,353.04
6U0000	PSU Educational & General	PAGLLG	GR CAS LL-Languages & Linguistics	15,242.50	1,280.38	0.00	0.00	0.00	16,522.88
6U0000	PSU Educational & General	PAGMAT	GR CAS MA-Mathematics	24,367.35	6,115.18	0.00	0.00	0.00	30,482.53
6U0000	PSU Educational & General	PAGMTD	GR CAS MTD-Music & Theatre	8,824.13	643.93	17,464.26	0.00	0.00	26,932.32
6U0000	PSU Educational & General	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGSSD	GR CAS SS-Social Sciences	16,840.75	1,414.75	0.00	0.00	0.00	18,255.50
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	953,253.09	291,959.25	18,739.53	0.00	0.00	1,263,951.87
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	45,059.98	3,641.75	2,082.10	0.00	0.00	50,783.83
6U0000	PSU Educational & General	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	542,782.76	177,794.77	3,757.40	0.00	0.00	724,334.93
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	204,011.93	55,577.94	757.02	0.00	0.00	260,346.89
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	17,882.44	1,502.17	9,408.00	0.00	0.00	28,792.61
6U0000	PSU Educational & General	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	15,759.61	1,323.85	0.00	0.00	0.00	17,083.46
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	346,864.75	101,971.19	22,060.59	0.00	0.00	470,896.53
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	109,398.81	31,185.10	186.20	0.00	0.00	140,770.11
6U0000	PSU Educational & General	PAMECX	Counselor Ed & School Psych	46,442.25	18,344.70	0.00	0.00	0.00	64,786.95
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	149,147.81	31,350.86	2,035.74	0.00	0.00	182,534.41
6U0000	PSU Educational & General	PAMEHH	GR CEHHS HHP/HE-Health	16,269.79	1,366.68	62.50	0.00	0.00	17,698.97
6U0000	PSU Educational & General	PAMEIA	GR CEHHS ED-Integrated Arts	31,301.51	6,970.62	1,409.44	0.00	0.00	39,681.57
6U0000	PSU Educational & General	PAMELM	GR CEHHS ED-Library Media	17,400.05	1,461.63	0.00	0.00	0.00	18,861.68
6U0000	PSU Educational & General	PAMERW	GR CEHHS ED-Reading & Writing	20,625.09	1,732.50	0.00	0.00	0.00	22,357.59
6U0000	PSU Educational & General	PAMESE	GR GEHHS ED-Special Education	153,013.90	43,084.24	397.20	0.00	0.00	196,495.34
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	718,034.00	231,258.78	64,482.58	0.00	0.00	1,013,775.36
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	537,871.28	190,884.18	15,055.21	368.76	0.00	744,179.43
6U0000	PSU Educational & General	PANSMS	ASC Grant-Miller S	0.00	0.00	95.00	0.00	0.00	95.00
6U0000	PSU Educational & General	PANURS	Nursing Program	381,474.64	137,482.29	12,223.87	0.00	0.00	531,180.80
6U0000	PSU Educational & General	PAOLED	On Line Education Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	367,741.01	119,621.83	586.84	0.00	0.00	487,949.68
6U0000	PSU Educational & General	PAPS01	Psychology Dept	440,268.07	165,889.45	4,390.52	0.00	0.00	610,548.04
6U0000	PSU Educational & General	PAPJSJ	Peace&Soc Justice Studies Council	18.86	0.00	0.00	0.00	0.00	18.86
6U0000	PSU Educational & General	PASS01	Social Science Dept	712,989.50	233,938.83	6,522.39	0.00	0.00	953,450.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	326.00	0.00	0.00	326.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	12,233.29	0.00	4,755.11	0.00	0.00	16,988.40
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	6,125.60	366.60	4,100.80	0.00	0.00	10,593.00
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U083	NH Aging Conference	PABICC	Biology Grant- Chabot C	864.00	0.00	0.00	0.00	0.00	864.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Vice Pres Academic Affairs	603.12	47.04	0.00	0.00	0.00	650.16
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	6,606.05	0.00	5,569.95	0.00	0.00	12,176.00
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	2,048.60	0.00	0.00	2,048.60
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	(42.73)	(3.33)	(1,173.04)	0.00	0.00	(1,219.10)
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U089	Atmospheric Rivers, 4casting in CA	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	19,747.09	1,815.54	15,702.42	0.00	0.00	37,265.05
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	5,810.56	129.89	629.02	0.00	0.00	6,569.47
64U093	FY18 INBRE Research Training Grant	PABICC	Biology Grant- Chabot C	4,918.24	0.00	3,183.64	0.00	0.00	8,101.88
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	24,562.56	837.58	22,639.86	0.00	0.00	48,040.00
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	10,493.34	818.49	15,968.58	0.00	0.00	27,280.41
64U095	FY18 INBRE Son	PABISM	Biology Grant - Son, M	5,829.23	836.19	24,826.31	0.00	0.00	31,491.73
64U096	Sci, Obs. 4cast tools CA Atmos Riv	PANSCJ	ASC Grant - Cordeira J	2,056.04	0.00	514.01	0.00	0.00	2,570.05

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAASG	Student Art Gallery Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	5,160.00	433.44	0.00	0.00	0.00	5,593.44
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	500.00	0.00	0.00	500.00
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	500.00	0.00	0.00	500.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				0.00	0.00	3.42	0.00	0.00	3.42
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	4,421.77	0.00	0.00	4,421.77
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,480.00	0.00	0.00	1,480.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	314.47	0.00	0.00	314.47
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	160.00	0.00	0.00	160.00
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	173.00	0.00	0.00	173.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	1,062.25	0.00	0.00	1,062.25
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	5,765.53	0.00	0.00	5,765.53
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	3,735.08	0.00	0.00	3,735.08
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	9,531.14	800.60	24,904.31	0.00	0.00	35,236.05
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	172,850.89	42,818.67	203,976.27	0.00	0.00	419,645.83
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	5,681.31	0.00	0.00	5,681.31
6U0000	PSU Educational & General	PAAAF5	Accreditation	13,873.71	4,801.71	65,903.96	0.00	0.00	84,579.38
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	36,901.66	14,576.20	22,985.00	0.00	0.00	74,462.86
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	102,533.75	21,411.35	18,880.15	0.00	0.00	142,825.25
6U0000	PSU Educational & General	PAARTG	Art Gallery	40,200.00	14,946.00	70.00	0.00	0.00	55,216.00
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	85,748.10	33,870.45	29,369.13	0.00	0.00	148,987.68
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	32,849.98	12,975.79	4,140.86	0.00	0.00	49,966.63
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	85,748.10	33,870.45	4,796.09	0.00	0.00	124,414.64

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 07

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	28,318.90	0.00	0.00	28,318.90
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	6,500.00	0.00	0.00	6,500.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	4,008.10	336.70	23,295.01	0.00	0.00	27,639.81
6DT120	PSU Student Activites Accounting	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	(3,280.50)	0.00	0.00	(3,280.50)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	1,565.53	0.00	682,293.56	0.00	0.00	683,859.09
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,430.71)	0.00	0.00	(1,430.71)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(587.06)	0.00	0.00	(587.06)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,023.19)	0.00	0.00	(1,023.19)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(1,991.37)	0.00	0.00	(1,991.37)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(11,083.00)	0.00	0.00	(11,083.00)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(1,533.41)	0.00	0.00	(1,533.41)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(504.29)	0.00	0.00	(504.29)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(903.61)	0.00	0.00	(903.61)
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	149.95	0.00	0.00	149.95
6DT120	PSU Student Activites Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(4,988.91)	0.00	0.00	(4,988.91)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(37.43)	0.00	0.00	(37.43)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(389.08)	0.00	0.00	(389.08)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(1,848.46)	0.00	0.00	(1,848.46)
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(23,106.13)	0.00	0.00	(23,106.13)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(489.35)	0.00	0.00	(489.35)
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(265.95)	0.00	0.00	(265.95)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	(295.50)	0.00	0.00	(295.50)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	3,845.22	0.00	(9,544.09)	0.00	0.00	(5,698.87)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(8,640.05)	0.00	0.00	(8,640.05)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(12,187.76)	0.00	0.00	(12,187.76)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(310.28)	0.00	0.00	(310.28)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	5,205.15	0.00	0.00	5,205.15
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(529.09)	0.00	0.00	(529.09)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	86.31	0.00	0.00	86.31
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(4,575.24)	0.00	0.00	(4,575.24)
6DT120	PSU Student Activites Accounting	PTFDRY	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	95.09	0.00	0.00	95.09
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	200.02	0.00	(238.31)	0.00	0.00	(38.29)
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	1,134.94	0.00	0.00	1,134.94
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(737.78)	0.00	0.00	(737.78)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(601.17)	0.00	0.00	(601.17)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(6,574.57)	0.00	0.00	(6,574.57)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(279.00)	0.00	0.00	(279.00)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	7,415.21	0.00	0.00	7,415.21
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(2,170.06)	0.00	0.00	(2,170.06)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(298.18)	0.00	0.00	(298.18)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(4,244.51)	0.00	0.00	(4,244.51)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(284.52)	0.00	0.00	(284.52)
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(1,647.16)	0.00	0.00	(1,647.16)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(2,186.76)	0.00	0.00	(2,186.76)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	4,891.00	0.00	0.00	4,891.00
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(14,263.08)	0.00	0.00	(14,263.08)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	(1,323.94)	0.00	0.00	(1,323.94)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(3,155.30)	0.00	0.00	(3,155.30)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,160.45	0.00	0.00	1,160.45
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(1,545.65)	0.00	0.00	(1,545.65)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(612.15)	0.00	0.00	(612.15)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(455.39)	0.00	0.00	(455.39)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	801.48	0.00	0.00	801.48
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(1,194.98)	0.00	0.00	(1,194.98)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(5,229.16)	0.00	0.00	(5,229.16)
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	376.93	0.00	0.00	376.93
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	2,709.00	0.00	(2,476.30)	0.00	0.00	232.70
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(377.63)	0.00	0.00	(377.63)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(30,617.50)	0.00	0.00	(30,617.50)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	119.85	0.00	0.00	119.85
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(193.86)	0.00	0.00	(193.86)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(958.47)	0.00	0.00	(958.47)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	1,434.46	0.00	0.00	1,434.46
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(3,272.55)	0.00	0.00	(3,272.55)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(19.21)	0.00	0.00	(19.21)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(5,877.82)	0.00	0.00	(5,877.82)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,221.53)	0.00	0.00	(1,221.53)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(2,598.86)	0.00	0.00	(2,598.86)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	30,087.45	440.59	(88,902.64)	0.00	0.00	(58,374.60)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	441.96	0.00	0.00	441.96
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(1,671.00)	0.00	0.00	(1,671.00)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	(3,225.57)	0.00	0.00	(3,225.57)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,250.00	189.00	(6,636.74)	0.00	0.00	(4,197.74)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(460.82)	0.00	0.00	(460.82)
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(2,529.05)	0.00	0.00	(2,529.05)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	1,278.42	0.00	0.00	1,278.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2S	Pam&John Marrapese-KeepNHLakesClear	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCJRH	Jean Reaney Hobson Memorial Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GFTCK	The Clock Gift	PTCLOK	The Clock	0.00	0.00	20.00	0.00	0.00	20.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	1,372.93	0.00	0.00	1,372.93
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	5,993.16	0.00	0.00	5,993.16
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	2,913.59	0.00	0.00	2,913.59
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	11,028.78	0.00	0.00	11,028.78
6GHAFB	Football	PHATFB	Football	0.00	0.00	35,044.38	0.00	0.00	35,044.38
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	4,659.02	0.00	0.00	4,659.02
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	9,549.21	0.00	0.00	9,549.21
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	(800.00)	(67.20)	2,321.01	0.00	0.00	1,453.81
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	7,389.33	0.00	0.00	7,389.33
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	4,732.29	0.00	0.00	4,732.29
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	9,692.72	0.00	0.00	9,692.72
6GHASK	PSU Ski Team	PHATSK	Skiing	700.00	58.80	27,191.85	0.00	0.00	27,950.65
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	946.00	0.00	0.00	946.00
6GHATF	Combined Track and Field Gifts	PHATTF	PSU Track and Field	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	207.45	0.00	0.00	207.45
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	2,938.20	0.00	0.00	2,938.20
6GHAWB	Basketball Women	PHATWB	Women's Basketball	(800.00)	(67.20)	2,697.17	0.00	0.00	1,829.97
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	416.10	0.00	0.00	416.10
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	944.34	0.00	0.00	944.34
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	2,037.74	0.00	0.00	2,037.74
6GHWR				0.00	0.00	0.00	0.00	0.00	0.00
M	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	(414.25)	0.00	0.00	(414.25)
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	35.00	0.00	0.00	35.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	4,024.87	0.00	0.00	4,024.87
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	1,064.50	0.00	0.00	1,064.50
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	394,743.02	148,178.28	10,874.00	0.00	0.00	553,795.30
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	7,686.63	0.00	0.00	7,686.63
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	146,090.55	56,441.44	13,437.22	0.00	0.00	215,969.21
6U0000	PSU Educational & General	PHATAD	Athletics Admin	238,251.34	74,370.43	43,123.74	0.00	0.00	355,745.51
6U0000	PSU Educational & General	PHATBB	Baseball	17,284.95	1,451.90	6,710.62	0.00	0.00	25,447.47
6U0000	PSU Educational & General	PHATCM	Men's Cross Country Running	5,259.97	1,536.03	5,255.12	0.00	0.00	12,051.12
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	5,260.05	1,536.03	5,419.09	0.00	0.00	12,215.17
6U0000	PSU Educational & General	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	46,806.43	0.00	0.00	46,806.43
6U0000	PSU Educational & General	PHATFB	Football	72,217.59	17,647.29	120,673.11	0.00	0.00	210,537.99
6U0000	PSU Educational & General	PHATFH	Field Hockey	17,589.45	1,477.47	44,312.58	0.00	0.00	63,379.50
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	3,518.55	1,389.75	454.45	0.00	0.00	5,362.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DGONE	One-time Expenses	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	350.00	0.00	0.00	350.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGPHC	PSU Healthy Campus	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PCADAL	Alumni Relations	15,790.80	6,237.36	0.00	0.00	0.00	22,028.16
6DGRIF	PSU Restructuring Investment Fund	PFBSAD	Financial Services	31,779.25	2,669.45	0.00	0.00	0.00	34,448.70
6DGRIF	PSU Restructuring Investment Fund	PFHR01	Human Resources	0.00	0.00	3,300.00	0.00	0.00	3,300.00
6DGRIF	PSU Restructuring Investment Fund	PFITS1	Info Tech Services	0.00	0.00	45,000.00	0.00	0.00	45,000.00
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	4,695.68	0.00	0.00	4,695.68
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	88,269.15	34,866.30	714.00	0.00	0.00	123,849.45
6DPRIF	President's Innovation Fund	PPPRES	President's Office	67,227.05	22,289.40	77,287.15	0.00	0.00	166,803.60
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PPPRES	President's Office	0.00	0.00	32,615.10	0.00	0.00	32,615.10
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	486.00	0.00	0.00	486.00
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	2,334.67	0.00	0.00	2,334.67
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	9,830.01	0.00	0.00	9,830.01
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3J	J Loughlin Schol Endowment Holding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	460.00	0.00	0.00	460.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	712.50	0.00	0.00	712.50
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	30,676.64	6,175.57	4,105.59	0.00	0.00	40,957.80
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	123.98	0.00	0.00	123.98
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	13,049.05	0.00	0.00	13,049.05
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	1,672.00	140.44	14,453.06	0.00	0.00	16,265.50
6U0000	PSU Educational & General	PCADAL	Alumni Relations	79,429.08	30,705.25	13,899.61	0.00	0.00	124,033.94

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Institutional Support								
6U0000	PSU Educational & General	PCADIS	Information Systems	78,260.85	27,303.97	2,438.74	0.00	108,003.56
6U0000	PSU Educational & General	PCADMG	Major Gifts	156,423.43	61,787.26	18,327.39	0.00	236,538.08
6U0000	PSU Educational & General	PCADV1	University Advancement	136,428.10	51,725.34	32,835.47	0.00	220,988.91
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	14.98	0.00	14.98
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	5,636.94	0.00	5,636.94
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	23,457.66	0.00	23,457.66
6U0000	PSU Educational & General	PCPUBR	Public Relations	220,090.43	77,537.59	24,346.45	0.00	321,974.47
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSAD	Financial Services	552,234.49	213,559.21	14,468.96	0.00	780,262.66
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	14,116.51	0.00	14,116.51
6U0000	PSU Educational & General	PFBS0C	Ecommerce	0.00	0.00	22,152.57	0.00	22,152.57
6U0000	PSU Educational & General	PFSC01	Acct Collection & Mail Services	19,276.29	1,141.99	11,648.96	0.00	32,067.24
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	109,455.02	42,865.05	2,945.94	0.00	155,266.01
6U0000	PSU Educational & General	PFHR01	Human Resources	223,761.20	82,049.37	5,751.20	0.00	311,561.77
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	32,446.18	0.00	32,446.18
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITS1	Info Tech Services	1,215,305.26	470,955.90	332,245.74	0.00	2,018,506.90
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPAT5	PAT Senate	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Svcs	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	453.15	0.00	453.15
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(212,387.00)	0.00	(212,387.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	(12,649.10)	(20,738.00)	174,196.70	0.00	140,809.60
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	6,575.03	0.00	6,575.03
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.98	0.00	0.98
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	288,230.57	113,314.37	11,662.47	0.00	413,207.41
6U0000	PSU Educational & General	PSDSMK	University Marketing	0.00	0.00	656,841.18	0.00	656,841.18
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	0.00	0.00	151.93	0.00	151.93
6U0000	PSU Educational & General	PTACCT	Accounting Admin	946.28	0.00	0.00	0.00	946.28
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U1000	Grad Studies & Comm Outreach E&G	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	385,474.49	119,124.31	575,939.59	0.00	0.00	1,080,538.39
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	99,128.59	0.00	0.00	0.00	99,128.59
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,747,134.29	1,463,494.00	2,074,965.56	0.00	0.00	7,285,593.85
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(72,916.69)	0.00	0.00	(72,916.69)
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	(7,446.88)	0.00	0.00	(7,446.88)
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGSTRT	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	(35,251.25)	0.00	0.00	(35,251.25)
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	67,302.60	11,920.14	(50,587.32)	0.00	0.00	28,635.42
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	19,362.00	0.00	0.00	19,362.00
6DGONE	One-time Expenses	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	43,473.61	0.00	0.00	43,473.61
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	3,229.53	1,220.82	0.00	0.00	0.00	4,450.35
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	25,674.48	9,865.00	(12,330.00)	0.00	0.00	23,209.48
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	2,080.50	0.00	0.00	2,080.50
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	55,001.80	0.00	0.00	55,001.80
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	(1,859.53)	(726.31)	0.00	0.00	0.00	(2,585.84)
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	91,551.01	36,076.93	39,570.16	0.00	0.00	167,198.10
6U0000	PSU Educational & General	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	1,470,426.48	543,211.72	(2,405,254.59)	2,254,048.18	0.00	1,862,431.79
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	162,970.53	54,805.23	7,931.41	(2,880.12)	0.00	222,827.05
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRT	Repair Technicians	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	33,325.49	9,826.02	421.11	0.00	0.00	43,572.62
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	4,327.93	0.00	1,435.20	0.00	0.00	5,763.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PSCP01	University Police	304,769.29	110,154.15	21,673.66	0.00	0.00	436,597.10
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,161,717.81	776,353.70	(2,392,837.28)	2,251,168.06	0.00	2,796,402.29
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	287.83	0.00	0.00	287.83
6GCE02	Class of 62 Scholarship	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	176.05	0.00	0.00	176.05
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	636.57	0.00	0.00	636.57
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	1,396.24	0.00	0.00	1,396.24
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	1,000.00	84.00	14,000.00	0.00	0.00	15,084.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				1,000.00	84.00	16,496.69	0.00	0.00	17,580.69
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(21,896.00)	0.00	0.00	(21,896.00)
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	485.98	0.00	0.00	485.98
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	4,045.51	0.00	0.00	4,045.51
6AAREN	Ice Arena	PARENA	Ice Arena	102,888.99	32,597.51	107,746.32	0.00	0.00	243,232.82
6AAREN	Ice Arena	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	(311.05)	0.00	0.00	(311.05)
6AB240	Conference Service	PBSCON	Events & Conferences Admin	11,235.72	3,930.09	37,812.51	0.00	0.00	52,978.32
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	618.44	0.00	77,426.57	0.00	0.00	78,045.01
6AB262	Shuttle	PBPA02	Shuttle Service	30,399.87	2,553.64	14,059.55	0.00	0.00	47,013.06
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	5,423.70	0.00	0.00	0.00	5,423.70
6AS210	Residential Life	PFBSAD	Financial Services	18.40	1.55	0.00	0.00	0.00	19.95
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	208.75	0.00	0.00	0.00	0.00	208.75
6AS210	Residential Life	PSRES1	Residential Life	434,816.29	108,131.84	4,710,559.40	0.00	0.00	5,253,507.53
6AS215	Dining Services	PSDINE	Dining Services	56,155.27	21,935.52	3,604,900.67	0.00	0.00	3,682,991.46
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	132,455.34	0.00	0.00	132,455.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0PPD	General Prepaid Expenses	PAMERW	GR CEHHS ED-Reading & Writing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMESE	GR GEHHS ED-Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFITSO	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				2,412.82	63.52	47,024.32	0.00	0.00	49,500.66
**Total Current Funds				25,636,185.06	8,405,970.54	14,352,557.19	2,255,373.49	0.00	50,650,086.28
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	160,782.73	0.00	0.00	160,782.73
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF620	PSU Perkins Disability Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF623	PSU Perkins Military Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF627	PSU Perkins Loans Assigned	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF661	Lillian G Worcester Loan	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	160,782.73	0.00	0.00	160,782.73
**Total Loan Funds				0.00	0.00	160,782.73	0.00	0.00	160,782.73

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB324	ALLWell North Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	5,602,954.82	0.00	0.00	5,602,954.82
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	381,751.45	0.00	0.00	381,751.45
6XB327	Hartman Union Pub	PBPP01	Physical Plant Admin	0.00	0.00	48,116.39	0.00	0.00	48,116.39
6XB328	D&M Fab Lab	PBPP01	Physical Plant Admin	0.00	0.00	156,614.23	0.00	0.00	156,614.23
6XB329	Hyde Hall 120 220	PBPP01	Physical Plant Admin	0.00	0.00	1,615,127.08	0.00	0.00	1,615,127.08
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	348,743.23	0.00	0.00	348,743.23
6XB332	Student Service Center Spare	PBPP01	Physical Plant Admin	0.00	0.00	1,463,946.42	0.00	0.00	1,463,946.42
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	29,000.00	0.00	0.00	29,000.00
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	133,892.50	0.00	0.00	133,892.50
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	10,245.00	0.00	0.00	10,245.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	33,135.58	0.00	0.00	33,135.58
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	44,088.89	0.00	0.00	44,088.89
6XS021	Hartman Union Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	76,880.57	0.00	0.00	76,880.57

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	151,738.08	0.00	0.00	151,738.08
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	20,832.00	0.00	0.00	20,832.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCPO1	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	11,316,423.18	13,000.00	0.00	11,329,423.18
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	4,664,636.06	4,664,636.06
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	507,097.98	507,097.98
***Total Depreciation				0.00	0.00	0.00	0.00	5,171,734.04	5,171,734.04
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	11,316,423.18	13,000.00	5,171,734.04	16,501,157.22

Agency Funds

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 07

#RECURSIVE

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	326.71	0.00	0.00	326.71
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	326.71	0.00	0.00	326.71
**Total Agency Funds				0.00	0.00	326.71	0.00	0.00	326.71
*Total 6P - Plymouth State University				25,636,185.06	8,405,970.54	25,830,089.81	2,268,373.49	5,171,734.04	67,312,352.94

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	33,807.75	13,354.05	(9,432.36)	0.00	0.00	37,729.44
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				33,807.75	13,354.05	(9,432.36)	0.00	0.00	37,729.44
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	235.31	0.00	0.00	235.31
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	179,614.15	69,887.79	24,719.27	0.00	0.00	274,221.21
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	(0.01)	0.00	0.00	(0.01)
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	14,351.50	5,947.93	3,900.00	0.00	0.00	24,199.43
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	62,540.25	20,805.78	1,392.51	0.00	0.00	84,738.54
7U0000	GSC Education and General	CACAED	School of Education	234,003.77	73,763.29	18,825.47	0.00	0.00	326,592.53
7U0000	GSC Education and General	CACAFA	Faculty Development	36,766.20	14,018.88	2,016.01	0.00	0.00	52,801.09
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	340,332.43	128,676.51	8,806.98	0.00	0.00	477,815.92
7U0000	GSC Education and General	CACALB	Library	30,871.45	2,593.17	105,397.91	0.00	0.00	138,862.53
7U0000	GSC Education and General	CACAOP	Academic Services Operating	129,372.39	47,968.54	5,916.40	0.00	0.00	183,257.33

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACASI	Instructional Design	152,338.55	59,645.11	1,122.15	0.00	0.00	213,105.81
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOB	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	266,002.77	0.00	0.00	266,002.77
7U0000	GSC Education and General	CENRIR	Institutional Research	73,771.20	29,139.60	185.56	0.00	0.00	103,096.36
7U0000	GSC Education and General	CETCOP	Computer & Network Services	196,130.58	70,584.99	40,840.94	0.00	0.00	307,556.51
7U0000	GSC Education and General	CSVSAV	Academic Support Resources	6,300.00	529.20	18,911.85	0.00	0.00	25,741.05
7U0000	GSC Education and General	CSVSAV	Prior Learning	28,629.64	11,308.67	1,728.78	0.00	0.00	41,667.09
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	135,693.29	53,598.85	33,922.10	0.00	0.00	223,214.24
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,620,715.40	588,468.31	533,924.00	0.00	0.00	2,743,107.71
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	14,000.00	1,092.00	393.48	0.00	0.00	15,485.48
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.03	0.00	0.00	0.00	0.00	0.03
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	3,423.72	0.00	0.00	0.00	0.00	3,423.72
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	200.00	0.00	0.00	0.00	0.00	200.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	7,308.00	0.00	0.00	0.00	0.00	7,308.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	35,724.25	0.00	0.00	0.00	0.00	35,724.25
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	632.00	0.00	0.00	632.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	369.04	0.00	0.00	369.04
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,949.50	0.00	0.00	1,949.50
7U0000	GSC Education and General	CADMFA	Financial Aid	120,034.73	47,413.64	7,763.61	0.00	0.00	175,211.98
7U0000	GSC Education and General	CENRAD	Advising	438,492.25	173,204.60	11,097.33	0.00	0.00	622,794.18
7U0000	GSC Education and General	CENROP	Facilities Management	37,163.55	15,612.60	355.74	0.00	0.00	53,131.89
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	41,700.00	16,471.50	(2,224.70)	0.00	0.00	55,946.80
7U0000	GSC Education and General	CSVSAU	Admissions	390,669.55	153,976.07	25,399.34	0.00	0.00	570,044.96
7U0000	GSC Education and General	CSVSBU	Bursar	117,427.80	46,384.03	45,036.81	0.00	0.00	208,848.64

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	489,308.06	0.00	0.00	489,308.06
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	20,400.00	0.00	0.00	20,400.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	509,708.06	0.00	0.00	509,708.06
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	193,211.06	193,211.06
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	18,309.99	18,309.99
***Total Depreciation				0.00	0.00	0.00	0.00	211,521.05	211,521.05
**Total Plant Funds				0.00	0.00	509,708.06	0.00	211,521.05	721,229.11
*Total 7C - Granite State College				5,508,672.58	1,743,477.76	2,687,587.54	76,279.24	211,521.05	10,227,538.17

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	33,500.00	0.00	0.00	33,500.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	(5,836.73)	0.00	0.00	(5,836.73)
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	898.06	0.00	0.00	898.06
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	795,479.37	0.00	0.00	795,479.37
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	500.00	42.00	(8,014.22)	0.00	0.00	(7,472.22)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	817,449.53	0.00	0.00	817,449.53
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	234,122.32	0.00	0.00	0.00	234,122.32
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	295,625.59	0.00	0.00	0.00	295,625.59
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	667,224.65	0.00	0.00	0.00	667,224.65
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	649,085.48	0.00	0.00	0.00	649,085.48
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	14,575.00	34,453,407.99	0.00	0.00	0.00	34,467,982.99
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	14,195,650.58	0.00	0.00	0.00	14,195,650.58
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	14,713,769.97	0.00	0.00	0.00	14,713,769.97
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	924,620.87	0.00	0.00	0.00	924,620.87
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	29,104.38	0.00	0.00	0.00	29,104.38
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	6,350.00	0.00	0.00	0.00	6,350.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,186,338.70	0.00	0.00	0.00	4,186,338.70
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	335,366.75	0.00	0.00	0.00	335,366.75
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	984,978.79	92,498.00	0.00	0.00	1,077,476.79
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(75,200,649.11)	0.00	0.00	0.00	(75,200,649.11)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	492,777.00	0.00	0.00	0.00	492,777.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	792,583.00	0.00	0.00	792,583.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	(85,308.00)	0.00	0.00	(85,308.00)
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	3,000.00	0.00	0.00	3,000.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	13,634.69	0.00	0.00	13,634.69
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	188,000.00	0.00	0.00	188,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	108,614.15	0.00	0.00	108,614.15
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	177,801.03	0.00	0.00	177,801.03
9DUFSI	UNH Financial Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	L RTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	177,640.00	0.00	0.00	177,640.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	108,659.21	42,920.38	4,864.32	0.00	0.00	156,443.91
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2K	L RTP Projects - KSC	0.00	0.00	25,324.00	0.00	0.00	25,324.00
9DX095	LRTP4 Campus CRM	YZLR2U	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	38,636.55	15,261.45	0.00	0.00	0.00	53,898.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	54,859.97	0.00	0.00	54,859.97
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	24,890.92	2,090.82	1,661.00	0.00	0.00	28,642.74
9DX100	LRTP4 Academic Technology Institute	YZLR2G	L RTP Projects - GSC	3,011.25	252.95	1,099.21	0.00	0.00	4,363.41
9DX100	LRTP4 Academic Technology Institute	YZLR2K	L RTP Projects - KSC	0.00	0.00	7,839.30	0.00	0.00	7,839.30
9DX100	LRTP4 Academic Technology Institute	YZLR2P	L RTP Projects - PSU	0.00	0.00	1,294.38	0.00	0.00	1,294.38
9DX100	LRTP4 Academic Technology Institute	YZLR2U	L RTP Projects - UNH	0.00	0.00	600.00	0.00	0.00	600.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	3,270.02	270.48	8,179.61	0.00	0.00	11,720.11
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	21,134.56	4,466.63	419,730.97	0.00	0.00	445,332.16
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	(795,479.37)	0.00	0.00	(795,479.37)
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	136,715.97	0.00	0.00	136,715.97
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	(6,875.00)	0.00	0.00	(6,875.00)
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBDB10	Board of Trustees Operations	0.00	0.00	45,609.03	0.00	0.00	45,609.03
9UG000	University System E&G	YCBE10	External Relations Operations	44,940.04	17,589.87	54,183.49	0.00	0.00	116,713.40
9UG000	University System E&G	YCBL10	System Outreach	101,728.30	41,931.12	28,069.17	0.00	0.00	171,728.59
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	30.00	0.00	0.00	30.00
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	298,014.56	144,225.38	75,713.55	0.00	0.00	517,953.49
9UG000	University System E&G	YCEX10	Government Operations	51,017.65	19,990.57	59,686.00	0.00	0.00	130,694.22
9UG000	University System E&G	YCFA10	Finance & Administration Operations	239,051.90	97,050.23	6,559.36	0.00	0.00	342,661.49

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	356,831.77	0.00	0.00	356,831.77
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	329,929.90	0.00	0.00	329,929.90
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	63,678.75	0.00	0.00	63,678.75
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	5,099.58	0.00	0.00	5,099.58
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	795,540.00	0.00	0.00	795,540.00
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	51,552.97	51,552.97
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	143,353.73	143,353.73
***Total Depreciation				0.00	0.00	0.00	0.00	194,906.70	194,906.70

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	795,540.00	0.00	194,906.70	990,446.70
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	12,500.00	0.00	0.00	0.00	12,500.00
***Total Institutional Support				0.00	12,500.00	0.00	0.00	0.00	12,500.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	2,204.67	0.00	0.00	2,204.67
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	2,204.67	0.00	0.00	2,204.67
**Total Agency Funds				0.00	12,500.00	2,204.67	0.00	0.00	14,704.67
*Total 9Y - Chancellor & System Office				4,303,056.18	(2,173,742.66)	(2,098,705.46)	32,955.22	194,906.70	258,469.98

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	2,184.53	85.65	7,122.65	0.00	9,392.83
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	2,461.64	133.56	42,563.18	0.00	45,158.38
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	40,684.00	0.00	40,684.00
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	19,298.25	0.00	19,298.25
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	9,152.37	0.00	9,152.37
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	20,398.16	0.00	20,398.16
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	2,970.96	249.62	20,800.03	0.00	24,020.61
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	1,129.34	0.00	1,129.34
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	13,399.02	0.00	13,399.02
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	4,784.39	0.00	4,784.39
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	2,053.92	0.00	2,053.92
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	23,801.25	1,999.34	33,121.78	0.00	58,922.37
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	11,898.14	0.00	11,898.14
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	35,498.50	0.00	35,498.50
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,985,703.11	768,285.31	129,975.66	0.00	2,883,964.08
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	4,805.70	0.00	4,805.70
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(1,160,965.83)	0.00	(1,160,965.83)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	928.71	0.00	928.71
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,550.00	0.00	1,550.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	48,169.66	0.00	48,169.66
***Total Institutional Support				2,017,121.49	770,753.48	(713,632.37)	0.00	2,074,242.60
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				2,017,121.49	770,753.48	(713,632.37)	0.00	2,074,242.60
*Total 4F - UNH Foundation				2,017,121.49	770,753.48	(713,632.37)	0.00	2,074,242.60

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 07

#RECURSIVE

8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Depreciation	Total	
Plant Funds						
Operations and Maintenance						
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance			0.00	0.00	0.00	
Depreciation						
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation			0.00	0.00	0.00	
**Total Plant Funds			0.00	0.00	0.00	
Agency Funds						
Institutional Support						
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	111.13	0.00	111.13
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support			111.13	0.00	111.13	
**Total Agency Funds			111.13	0.00	111.13	
*Total 8N - New Hampshire Public Television (NHPTV)			111.13	0.00	111.13	

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 07

#RECURSIVE

8S - NHPB Disaffiliation

			Supplies & Services	Total	
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	(111.13)	(111.13)
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support			(111.13)	(111.13)	
**Total Agency Funds			(111.13)	(111.13)	
*Total 8S - NHPB Disaffiliation			(111.13)	(111.13)	